

SPORTS FACILITY CHARGES

1. GOLF CHARGES

- 1.1 In 2001/02 a re-structured Golf Unit will be formed bringing together Golf Course management and maintenance in a single business unit. As part of the preliminary work undertaken to establish this new arrangement a review of the existing price structure for golf was carried out.
- 1.2 Through this review, it was apparent that the cost of golf in East Ayrshire was substantially lower than that of neighbouring Ayrshire municipal Courses. However, the standard of the courses on offer in East Ayrshire is comparable and, in most cases, superior to those courses. It was felt that the disparity in prices was having a negative effect to attracting visitors to our facilities who were wrongly judging the quality on offer by the low charges.
- 1.3 Season tickets for Annanhill and Caprington in the past have allowed the holder to play any of the East Ayrshire courses. It is proposed to have two bands of season tickets. Band one will allow the holder to play at their designated course only, Band two will allow them to play at any of the East Ayrshire courses. This system is similar to that of neighbouring authorities and gives the golfer the choice to play either one course or at any of our courses for an extra charge.
- 1.4 At present the constituent clubs at Annanhill and Caprington receive a 10% discount on their members annual season tickets if the clubs collect the fees and ensure the documentation is correct. This arrangement was made as in the past all season ticket sales were handled at the Recreation Services reception. However, it is the proposal that season tickets will in future be sold by the Golf Starter's at their respective courses. It is proposed to phase this arrangement out with the clubs being offered a 5% discount in 2001 and no discount the following year with the Golf Starters collecting all season ticket sales.
- 1.5 The proposed charges for year 2001/2002 are as shown below. Where available a mean charge for all Scottish Councils has been shown for comparison purposes.

PROPOSED CHARGES FOR 2001/2002

	OFF PEAK		PEAK		MEAN 2000/01	
	01/02 £	00/01 £	01/02 £	00/01 £	OFF PEAK	PEAK
CAPRINGTON AND ANNANHILL						
Adult Round	10.00	8.25	13.00	11.50	8.69	10.65
Concession Round	5.00	4.00	6.50	5.50	4.58	6.63
Day Ticket	18.00	15.50	26.00	21.50	-	-
Band 1 Season Ticket Adult (one course)	165.00	155.00	Allows play at peak & off peak times		149.68	
Band 2 Season Ticket Adult (three courses)	200.00	155.00	Allows play at peak & off peak times		-	
Band 1 Season Ticket Concession	60.00	45.00	Allows play at peak & off peak times		70.68	
Band 2 Season Ticket Concession	75.00	45.00	Allows play at peak & off peak times		-	
Band 1 U16 Season Ticket (one course)	45.00	37.00	Restricted use to off peak unless accompanied by adult		59.75	
Band 2 U16 Season Ticket (three courses)	60.00	37.00	Restricted use to off peak unless accompanied by adult		-	
Lockers	5.00	5.00	-	-	-	
Caprington 9 hole						
Adult Round	3.50	3.50	4.00	4.00	4.65	5.72
Concession Round	2.50	2.50	3.00	3.00	2.40	3.10
Under 16 Season	27.50	27.50	Allows play at peak & off peak times		-	-
Doon Valley 9 hole two rounds						
Adult Round	6.00	5.00	8.00	7.50	-	
Concession Round	3.00	3.00	4.00	4.00	-	
Band 1 Season Ticket Adult	70.00		Allows play at peak & off peak times		-	
Band 2 Season Ticket Adult	200.00		Allows play at peak & off peak times		-	
Band 1 Season Ticket Concession	35.00		Allows play at peak & off peak times		-	
Band 2 Season Ticket Concession	75.00		Allows play at peak & off peak times		-	
Lockers	5.00		-	-		

The following are a selection of other local authority competitors prices. These prices are for 2000/2001.

ADULT ROUND	OFF PEAK £	PEAK £
Ravenspark (North Ayrshire)	10.50	13.50
Routenburn (North Ayrshire)	10.50	13.50
Lochgreen (South Ayrshire)	19.50	22.00
Bellisle (South Ayrshire)	19.50	22.00

SEASON TICKET PRICE COMPARISON

South Ayrshire (eight courses)	£230.00
South Ayrshire (six courses) (excludes top two courses)	£200.00
North Ayrshire (three courses)	£177.75
North Ayrshire (one course)	£150.00

2. BOWLING, PUTTING, PITCH & PUTT AND TENNIS

	01/02	00/01	(Mean 00/01)
	£	£	£
Bowling			
Adults (games based on 13 ends)	1.50	1.50	1.66
Concession	0.75	0.75	0.95
Season Ticket – Adult	35.00	35.00	34.63
Season Ticket – Concession	17.50	17.50	19.30
Lockers	3.50	3.50	-
Putting			
Round – Adult	1.00	1.00	0.96
Round – Concession	0.50	0.50	0.58
Deposit	1.00	1.00	-
Pitch & Putt – Annanhill			
Round – Adult	1.50	1.50	2.70
Round – Concession	0.75	0.75	1.68
Season Ticket – Adult	30.00	30.00	-
Season Ticket – Concession	15.00	15.00	-
Deposit	1.00	1.00	-
Tennis			
Adult	1.75	1.75	3.17
Concession	1.25	1.25	1.71
Season – Adult	30.00	30.00	26.93
Season - Concession	15.00	15.00	14.94

2.1 To encourage use it is not proposed to increase the charges for bowling, putting, pitch and putt and tennis.

3. SPORTS HALLS

	01/02 £	00/01 £	(Mean 00/01) £
Full Hall – Adult (Off Peak)	8.00	8.00	22.04
Full Hall – Adult (Peak)	16.00	15.00	22.04
Full Hall – Concession (Off Peak)	4.25	4.25	14.77
Full Hall – Concession (Peak)	7.00	6.50	14.77
Badminton Court – Adult (Off Peak)	3.00	2.75	4.89
Badminton Court – Adult (Peak)	4.00	4.00	4.89
Badminton Court – Concession (Off Peak)	1.50	1.50	3.05
Badminton Court – Concession (Peak)	2.00	1.75	3.05

	01/02 £	00/01 £	(Mean 00/01) £
Table Tennis – Adult (Off Peak)	2.00	2.00	2.92
Table Tennis – Adult (Peak)	3.00	3.00	2.92
Table Tennis – Concession (Off Peak)	1.00	1.00	1.95
Table Tennis – Concession (Peak)	1.50	1.60	1.95
Conditioning Room – Adult (Off Peak)	1.25	1.25	2.65
Conditioning Room – Adult (Peak)	2.50	2.00	2.56
Squash – Adult (Off Peak)	2.00	2.00	4.12
Squash – Adult (Peak)	4.00	4.00	4.12
Squash – Concession (Off Peak)	1.00	1.00	2.69
Squash – Concession (Peak)	2.00	2.00	2.69
Sunbed per 20 min session	3.50	3.50	-

3.1 The Scottish mean price for a full hall relates to five-a-side football. East Ayrshire Sports Halls are smaller and normally accommodate 4-a-side games.

4. CHILDREN'S PARTIES & SOFT PLAY

	01/02	00/01	(Mean 00/01)
	£	£	£
Bouncy Castle – 30 minute session	0.50	0.30	-
Bouncy Castle – 1 hour session	1.00	0.75	-
Bouncy Castle Party – Maximum 2 hours Min charge £15	0.75 per child	1.25 per child	-

The bouncy castle session has been increased from 20 minutes to 30 minutes. The cost per head for parties has been reduced from £1.25 per head to 75p per head. The maximum charge of £15 has been removed.

5. FOOTBALL PITCHES

	01/02	00/01	(Mean 00/01)
	£	£	£
North			
Under 18's per match	8.50	8.00	-
Soccer 7's per hour	4.25	4.00	-
Over 18's per match (Weekend)	15.00	14.00	21.19
Over 18's per match (Weekday & Training)	9.00	8.00	
South			
Under 18's per match	5.00	4.50	-
Over 18's per match	10.00	9.00	21.19
Broomfield Soccer Seven's			
Boys & Youths (per 1½ hour session)	14.00	13.00	-
Adults (per 1½ hour session)	23.00	22.00	-

5.1 There currently exists, through the Grounds Maintenance Contract, a variation in provision between the North and South Council areas.

In the North area pitches are lined before each game. In the South area pitch lines are burned out at the start of the season and the teams thereafter line their pitches throughout the season.

This is reflected in the charging structure.

6. CUMNOCK SWIMMING POOL

	01/02 £	00/01 £	(Mean 00/01) £
Adult Season	30.00	30.00	-
Concession Season	15.00	15.00	-
Adult Weekly	7.00	7.00	-
Concession Weekly	3.50	3.50	-
Adult Bather	2.00	1.70	1.84
Concession Bather	1.00	0.85	1.00
Adult Spectator	0.50	0.45	0.52
Concession Spectator	0.50	0.45	0.38

7. FITNESS CLASSES

	Daytime 01/02 £	Evening 01/02 £	Daytime 00/01 £	Evening 00/01 £
Aerobics	1.50	2.00	1.50	2.00
BLT	1.50	2.00	1.50	2.00
50+/Line dancing	1.50	2.00	1.50	2.00
Step	2.00	2.50	2.00	2.50
Boxacise	2.00	2.50	2.00	2.50
Circuit Training	2.00	2.50	2.00	2.50
X-training	2.00	2.50	2.00	2.50
Double Session	2.00	3.50	2.00	3.50

8. PLAY LOAN GUIDE

	01/02	00/01
Circus Kit	£1.10 per day	£1 per day
Traditional Games Kit	£1.10 per day	£1 per day
New Games Kit	£1.10 per day	£1 per day
Physical Play Kit	£1.10 per day	£1 per day
Multi-cultural Kit	£1.10 per day	£1 per day
Themed activities	£1.10 per day	£1 per day
Face Paints – standard	£5.50	£5
Face Paints – large	£22.00	£20
Badgemaker	£1.10 per day	£1 per day
Badges	11p per badge	10p per badge
Bouncy Castle	£27.50 per day	£25 per day
Bouncy Castle Delivery	£10.00	-
Edra Construction Kit	£27.50 irrespective of hire length	£25 irrespective of hire length
Castle and Soft Play	£27.50 includes transport costs	£25 includes transport costs
8 in 1 Playground	£27.50 maximum loan	£25 maximum loan period

	period 4 weeks	4 weeks
Ball Pool	£27.50 maximum loan period 4 weeks	£25 maximum loan period 4 weeks
Tadpull/Towdabout	Weekdays £33/Weekends £44 maximum loan period 1 day	Weekdays £30/Weekends £40 maximum loan period 1 day
Top Start (Pre 5)	£1.10	-
Top Start (Top Up)	£1.10	-
Caterpillar Tunnel	£27.50	-
Body Basics Kit	£1.10	-
Games Shop Pack	£1.10	-
Puppet Theatre	£1.10	-

9. CHILDRENS ACTIVITIES

	01/02	00/01
Kids Clubs	£1.25	£1.25
Sports Coaching	£1.25	£1.00
Arts Instruction	£1.25	-
Fit Kids	£1.25	£1.25
Teen Aerobics	£1.25	£1.25
Tiger Tots (1 hour)	£1.00	£1.00
Tiger Tots (2 hours)	£1.25	-

10. HALLS CHARGES

10.1 Council have already approved a joint letting policy with regards to a reduction in let charges for disadvantaged groups. These reductions range from 50% to 90% of the full economic rate. We are therefore only proposing a £1 increase on the full economic rate. This will result in an hourly increase of between 10p and 50p, dependant on reduction category.

	01/02	00/01	99/00
Large Units	£36 per hour	£35 per hour	£34 per hour
Medium Units	£30 per hour	£29 per hour	£28 per hour
Small Units	£25 per hour	£24 per hour	£23 per hour

AGENDA