



FUNDING AVAILABLE FOR SOCIAL INCLUSION INITIATIVES - CHALLENGE FUND

Board Meeting – 18 November 2004

1. PURPOSE OF REPORT

1.1 To advise members of the current commitment position with regard to the Social Inclusion Challenge Fund, in respect of the North of the authority for 2004/05.

2. SOCIAL INCLUSION CHALLENGE FUND - 2004/05

2.1 This financial year again, East Ayrshire Council's Policy and Resources Committee agreed to make a contribution of £65,000 to the North Social Inclusion Initiative in the form of the Challenge Fund.

2.2 Following applications made against this funding at the August meeting of the Board, the balance available for allocation now stands at £50,350.

2.3 The table below details the commitments against this year's North Challenge Fund Allocation and the balance left for allocation by the Board:-

<u>NORTH CHALLENGE FUND</u>	<u>04-05 INITIAL ALLOCATION AGREED AT NORTH SOCIAL INCLUSION INITIATIVE MEETING</u>	<u>ALLOCATION AGREED AT NORTH SOCIAL INITIATIVE MEETING 5 FEBRUARY 2004</u>	<u>ALLOCATION AGREED AT NORTH SOCIAL INITIATIVE MEETING 12 AUGUST 2004</u>	<u>CARRY FORWARD 03-04</u>	<u>REVISED 04-05 APPROVED ALLOCATION</u>
<u>COMMITMENTS - 04-05</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
NORTH SOCIAL INCLUSION CO-ORDINATOR		18,000			18,000
COMMUNITY REPRESENTATIVES EXPENSES		3,000			3,000
COMMUNITY FACILITATION GROUP - OPTION B			4,000		4,000
NEW SPORTING FUTURES			12,000		12,000
TOTAL ALLOCATED AT MEETINGS	-	21,000	16,000	-	37,000
UNALLOCATED BALANCE	65,000	(21,000)	(16,000)	22,350	50,350
FULL ALLOCATION	65,000	-	-	22,350	87,350

3. RECOMMENDATIONS

3.1 It is recommended that the Board notes the content of this report.

Alex McPhee
Executive Head of Finance, East Ayrshire Council
3 November 2004