



FUNDING AVAILABLE FOR SOCIAL INCLUSION INITIATIVES - CHALLENGE FUND

Board Meeting – 18 May 2005

1. PURPOSE OF REPORT

1.1 To advise members of the final outturn position with regard to the Social Inclusion Challenge Fund, in respect of the North Social Inclusion Initiative for 2004/05.

2. SOCIAL INCLUSION CHALLENGE FUND - 2004/05

2.1 As highlighted at the February meeting of the Board a full spend has been realised against the £65,000 North Challenge Fund this year.

2.2 However, it is necessary to carry forward an element of funding from previous years balances, which although committed has not yet been allocated, amounting to £21,575. The projects awaiting funding are Momentum (£14,075) and Ayrshire Council on Alcohol's Young Persons Alcohol Information Initiative (£7,500).

2.3 The table below details the final position with regard to the North Challenge Fund:-

<u>NORTH CHALLENGE FUND</u>	<u>04-05 INITIAL ALLOCATION AGREED AT NORTH SOCIAL INCLUSION INITIATIVE MEETING</u>	<u>ALLOCATION AGREED AT NORTH SOCIAL INITIATIVE MEETING 5 FEBRUARY 2004</u>	<u>ALLOCATION AGREED AT NORTH SOCIAL INITIATIVE MEETING 12 AUGUST 2004</u>	<u>ALLOCATION AGREED AT NORTH SOCIAL INITIATIVE MEETING 18 NOVEMBER 2004</u>	<u>REVISED 04-05 APPROVED ALLOCATION</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>COMMITMENTS - 04-05</u>					
NORTH SOCIAL INCLUSION CO-ORDINATOR		18,000			18,000
COMMUNITY REPRESENTATIVES EXPENSES		3,000			3,000
COMMUNITY FACILITATION GROUP - OPTION B			4,000		4,000
NEW SPORTING FUTURES			12,000		12,000
CARERS CENTRE - CARERS COTTAGE				12,000	12,000
FUTURE STEPS PROJECT				9,900	9,900
CONDUIT ILM - TRAINING/ADMINISTRATION BASE				28,450	28,450
TOTAL ALLOCATED AT MEETINGS	-	21,000	16,000	50,350	87,350
UNALLOCATED BALANCE	65,000	(21,000)	(16,000)	(28,000)	-
FULL ALLOCATION	65,000	-	-	22,350	87,350

3. SOCIAL INCLUSION CHALLENGE FUND – 2005/06

3.1 This financial year again East Ayrshire Council's Policy and Resources Committee agreed to make a contribution of £65,000 towards the North Social Inclusion Initiative in the form of the Challenge Fund.

3.2 As a result of the new Community Regeneration Funding arrangements, allocation of this funding will be the subject of a separate report to the Board.

4. RECOMMENDATIONS

4.1 It is recommended that the Board note the content of this report.

Alex McPhee
Executive Head of Finance, East Ayrshire Council
5 May 2005