



FUNDING AVAILABLE FOR SOCIAL INCLUSION INITIATIVES - CHALLENGE FUND

Board Meeting – 3 February 2005

1. PURPOSE OF REPORT

1.1 To advise members of the current commitment position with regard to the Social Inclusion Challenge Fund, in respect of the North of the authority for 2004/05.

2. SOCIAL INCLUSION CHALLENGE FUND - 2004/05

2.1 This financial year again, East Ayrshire Council's Policy and Resources Committee agreed to make a contribution of £65,000 to the North Social Inclusion Initiative in the form of the Challenge Fund.

2.2 Applications received at the November meeting of the Board have ensured a full spend of the North Challenge Fund.

2.3 The table below details the commitments against this year's North Challenge Fund allocation:-

NORTH CHALLENGE FUND	04-05 INITIAL ALLOCATION AGREED AT NORTH SOCIAL INCLUSION INITIATIVE MEETING	ALLOCATION AGREED AT NORTH SOCIAL INITIATIVE MEETING 5 FEBRUARY 2004	ALLOCATION AGREED AT NORTH SOCIAL INITIATIVE MEETING 12 AUGUST 2004	ALLOCATION AGREED AT NORTH SOCIAL INITIATIVE MEETING 18 NOVEMBER 2004	CARRY FORWARD 03-04	REVISED 04-05 APPROVED ALLOCATION
COMMITMENTS - 04-05	£	£	£	£	£	£
NORTH SOCIAL INCLUSION CO-ORDINATOR		18,000				18,000
COMMUNITY REPRESENTATIVES EXPENSES		3,000				3,000
COMMUNITY FACILITATION GROUP - OPTION B			4,000			4,000
NEW SPORTING FUTURES			12,000			12,000
CARERS CENTRE - CARERS COTTAGE				12,000		12,000
FUTURE STEPS PROJECT				9,900		9,900
CONDUIT ILM - TRAINING/ADMINISTRATION BASE				28,450		28,450
TOTAL ALLOCATED AT MEETINGS	-	21,000	16,000	50,350	-	87,350
UNALLOCATED BALANCE	65,000	(21,000)	(16,000)	(28,000)	-	-
FULL ALLOCATION	65,000	-	-	-	22,350	87,350

3. RECOMMENDATIONS

3.1 It is recommended that the Board notes the content of this report.

Alex McPhee
Executive Head of Finance, East Ayrshire Council
18 January 2005