



FUNDING AVAILABLE FOR SOCIAL INCLUSION INITIATIVES - CHALLENGE FUND

Board Meeting – 12 August 2004

1. PURPOSE OF REPORT

1.1 To advise members of the current commitment position with regard to the Social Inclusion Challenge Fund, in respect of the North for 2004/05.

2. SOCIAL INCLUSION CHALLENGE FUND – 2004/05

2.1 This financial year again, East Ayrshire Council's Policy and Resources Committee agreed to make a contribution of £65,000 to the North Social Inclusion Initiative in the form of the Challenge Fund.

2.2 No applications were made against this funding at the June meeting of the Board, therefore the balance available for allocation still remains at £66,350.

2.3 The table below details the commitments against this year's North Challenge Fund Allocation and the balance left for allocation by the Board:-

<u>NORTH CHALLENGE FUND</u>	<u>04-05 INITIAL ALLOCATION AGREED AT NORTH SOCIAL INCLUSION INITIATIVE MEETING</u>	<u>ALLOCATION AGREED AT NORTH SOCIAL INITIATIVE MEETING 5 FEBRUARY 2004</u>	<u>CARRY FORWARD 03-04</u>	<u>REVISED 04-05 APPROVED ALLOCATION</u>
<u>COMMITMENTS - 04-05</u>	<u>£</u>	<u>£</u>		<u>£</u>
NORTH SOCIAL INCLUSION CO-ORDINATOR		18,000		18,000
COMMUNITY REPRESENTATIVES EXPENSES		3,000		3,000
TOTAL ALLOCATED AT MEETINGS	-	21,000		21,000
UNALLOCATED BALANCE	65,000	44,000	22,350	66,350
FULL ALLOCATION	65,000	65,000	22,350	87,350

3. RECOMMENDATIONS

3.1 It is recommended that the Board notes the content of this report.

Alex McPhee
Executive Head of Finance, East Ayrshire Council
27 July 2004