



PROJECT PERFORMANCE REPORT

Board Meeting – 23 June 2004

1. PURPOSE OF REPORT

- 1.1 To advise Board members of progress made by projects in meeting their final agreed target position for 2003/04 and of the proposed targets for 2004/05.

2. PERFORMANCE MONITORING SYSTEMS

- 2.1 Projects are required to prepare quarterly monitoring reports and these have been submitted to conclude the year at 31 March 2004.
- 2.2 Annual Review meetings, which particularly focused on sustainability issues, were concluded in February 2004 and targets have been developed for 2004/05, which are presented for endorsement by the Board.

3. PROGRESS TOWARDS AGREED TARGETS 2003/04

- 3.1 East Ayrshire Coalfield Area Social Inclusion Partnership (SIP) has supported approximately 40 projects from the Core Budget in 2003/04. These projects and initiatives have continued to provide a range of quality services, responding to the needs of the residents of the Coalfield Area. Significant progress has been achieved throughout 2003/04 to assist the SIP towards realising its vision.
- 3.2 The SIP Board remains firm in its commitment to ensure that the projects, which it funds are sustained, where appropriate, beyond the current funding period. Consequently, the Board allocated resources during the year to commission specific work to assist a range of projects to address sustainability issues.
- 3.3 In addition, each of the projects funded by the SIP were requested to present their plans in respect of sustainability at the 2003/04 Annual Review meetings and subsequently advised to develop links to the Community Planning Action Plans. The Community Planning Partners continue to consider options in relation to the sustainability of the current programme of projects funded via the SIP Fund.
- 3.4 Projects which have been mainstreamed from 1 April 2004 include:
- Arts for Adults with Disabilities
 - Burns House Museum

- Community Learning Opportunities
- Cumnock Swimming Pool
- Doon Valley Addiction Initiative
- Family Centre Development.

3.5 Performance information continues to be grouped under the SIP's five core themes:

- People into work
- Positive health opportunities
- Community learning
- Living in a quality environment
- Community participation.

3.6 A summary of progress is included within the report. Further, more detailed information on project performance is available at Appendix 1 and the proposed agreed targets for 2004/05 are included at Appendix 2.

People into Work

3.7 Throughout 2003/04, the SIP has continued to support initiatives which provide opportunities into employment. Approximately one fifth of the total SIP Budget for 2003/04, totalling £417,500, has been allocated to the seven projects under the 'People Into Work' theme. The projects funded under this theme are:

- CONDUIT ILM
- East Ayrshire Strategy for Youth (E.A.S.Y.)
- East Ayrshire Works
- Individual Employment Fund
- East Ayrshire Woodlands
- Ayrshire Electronic Community
- East Ayrshire JobRotation.

3.8 East Ayrshire Strategy for Youth (E.A.S.Y.) has provided intensive support and training opportunities for 57 of the most vulnerable young people residing in the Coalfield Area to assist them to secure work. A total of 43 (96%) participants completed the programme, which lasts between 14 and 26 weeks depending on the needs of the individual, and 41 (91%) completed work experience placements with a range of employers, compared to 28 individuals completing placements last year. Six young people gained employment and 28 progressed into additional support needs training or education, compared to 5 into employment and 13 into training last year.

3.9 The project established bases at Dunaskin Heritage Centre and Drongan, attracting 20 participants from the Doon Valley Area. A funding application was prepared and submitted at the end of March 2004 to Strathclyde European Partnership to provide an outreach programme in local communities, the outcome of which is currently awaited.

- 3.10 This year, under the 'People into Work' theme, 82 individuals have been supported into work, a slight reduction on last year's total but maintaining similar levels to the previous year; 35 individuals entered further education/training, compared to 30 last year; 14 people achieved vocational qualifications; and 16 individuals achieved the European Computer Driving Licence. A total of 214 individuals accessed training opportunities, compared to 154 people last year.

Positive Health Opportunities

- 3.11 The SIP Board has committed £233,000, approximately 11% of the SIP Budget for 2003/04, to improving health opportunities. Projects have continued to support activity and provide access to information for improved health within local communities. The projects funded under this theme are:

- Healthy Living Initiative (C.H.I.P. Van)
- Community Food Initiative
- Recreation Partnership Project
- Creative Skills Programme.

- 3.12 The Community Health Improvement Partnership (C.H.I.P. Van) has made over 50 visits to 14 communities in the SIP area during 2003/04, attracting over 500 visitors. Approximately 270 referrals have been made throughout the Coalfield Area to the Lifestyle Referral Scheme, an increase of 45 percent since last year, and 240 individuals participated in the GP Referral Exercise programme, an increase of 38 percent since last year. In addition, the project will integrate the Community Food Workers with the C.H.I.P. Van from 1 April 2004, which will ensure a more strategic link to health improvement.

- 3.13 The Recreation Partnership Project continues to deliver a package of services, which have a major impact on the health and well being of primary school children within East Ayrshire, linked to key local and national strategies. Project activity now forms an integral part of East Ayrshire Council's 'Activity Motivation Initiative', delivering 'Active Recreation and Health Awareness' programmes to P3/P4/P5 pupils in all primary schools in the Coalfield Area. Last year the programme was delivered to P3 and P5 pupils only.

- 3.14 Two additional primary schools in the SIP area have been involved in the Playground Design Initiative over the last 12 months, Cairnhill PS and St. Patrick's PS, maintaining the level of service provided last year. In addition, training has been delivered to pupils and teachers to highlight effective use of the designs.

- 3.15 Over 2500 attendances have been recorded at 8 Saturday Kids Clubs and approximately 2400 attendances recorded at 15 Summer Kids Clubs. In addition, 90 sessions and over 2000 attendances have been recorded at 7 after-school activity clubs, namely Ochiltree, Sorn, St. Johns PS, Greenmill PS, Netherthird PS, Barshare PS and Cairnhill PS.

Community Learning

- 3.16 Over 4% of the total SIP Budget allocation, totalling £93,500, is spent to ensure that individuals have the necessary education/training and learning opportunities to fully participate in society. Two projects under the 'Community Learning' theme continue to provide individuals in the Coalfield Area with a range of educational and training opportunities.
- 3.17 The Business Technology Training Centre (BTTC), located in Dalmellington town centre, has provided business training and support to 84 SME employees during 2003/04, more than doubling the individuals accessing training last year. A total of 25 business employees completed courses, which is slightly higher than the number of individuals completing courses last year. Thirty individuals accessed European Computer Driving Licence (ECDL) training compared to 22 people last year. The project provides drop-in facilities, Internet access, ECDL support and meeting room facilities as well as an outreach base for the Action Team for Jobs and Careers Scotland.
- 3.18 Community Learning Opportunities introduced a Driving Theory course in 2003/04, delivering 3 courses to support 15 'learners', and 11 passed the Driving Theory Test. Literacy Awareness Training was delivered to local groups and organisations to raise awareness of adult literacy issues and approximately 30 volunteer tutors participated in 'dyslexia awareness' training.
- 3.19 The 'Virtual Baby Experience' continues to be delivered as part of the school curriculum at both Auchinleck Academy and Cumnock Academy and the programme will be sustained in 2004/05. Over 110 young people participated in the parenting skills courses, maintaining the same level of participation as last year. The project has been mainstreamed by East Ayrshire Council from 1 April 2004.

Living in a Quality Environment

- 3.20 Approximately 8% of the SIP Budget, £170,000, is allocated to ensure that all residents within the Coalfield Area benefit from living in a quality environment. Local communities continue to be involved in identifying environmental improvements throughout the Coalfield Area.
- 3.21 Action Plans were produced for Logan, Bellsbank, and Dalmellington. Nine projects compared to 8 last year, were completed, namely Netherthird Cairn and Landscape; Catrine Weir and Footpaths; Well Road Park, Auchinleck; Property Improvement Scheme (Phase 1); Auchinleck Newsroom; New Cumnock Water Wheel; Peden Church grounds; Catrine Village trees; and the Revolving Fund for Demolitions. A grant award of £25,000 from the Scottish Executive's 'Quality of Life' fund for 2003/04 to 2005/06 was secured for the Revolving Maintenance Fund. In addition 25 funding applications were approved, securing £133,500 from a range of external funders.

- 3.22 A range of projects have been completed in Muirkirk, including the opening of Garan House and the development of the Heritage Gardens at the site of the former Co-op building.
- 3.23 The Restoring Communities Programme continues to be progressed in Auchinleck and 4 properties have been improved via the Main Street Property Improvement Scheme. In addition, 3 vacant/derelict properties were demolished through the Revolving Demolition Fund, compared to 1 demolition in Main Street last year.

Community Participation

- 3.24 The highest proportion of funding totalling £632,000, approximately 29%, is allocated to the projects under the 'Community Participation' theme. These projects have consistently displayed significant achievement and continue to make progress by ensuring that each individual has the opportunity to contribute to and benefit from the communities in which they live.

The projects funded under this theme are:

- yipworld.com
- Cumnock and Doon Valley Credit Union
- East Ayrshire Carers Centre (Satellite Service)/Young Carers Initiative
- Alternatives to Addiction
- The Children's Holiday Project
- Coalfield Community Transport
- Coalfield Communities Federation
- Volunteer Centre East Ayrshire
- Prince's Trust Volunteer Programme
- Arts for Adults with Disabilities
- Ethnic Minority Inclusion
- Investment in Drama
- Sport and Social Inclusion
- Kickstart Programme
- Active Citizenship
- Outdoor Access Project
- Rugby Development Initiative
- Dalmellington and District Conservation Trust
- Sportwalls Project.

- 3.25 The achievements of the projects and initiatives funded under the 'Community Participation' theme are extensive and a summary of achievement for 2003/04 is provided below:

- Coalfield Community Transport is the flagship project of the Coalfield Communities Federation and is considered to be one of the key success stories of the year. The big, yellow minibuses are well known around the area with many community groups and voluntary organisations, as well as youth groups and after-school clubs relying on them to take their members to club activities and social events. The targets agreed at 1 April 2003 have been far exceeded at 31

March 2004, in particular, passenger numbers increased from 5,400 to 15,900; group membership up from 106 to 138; volunteer drivers up from 140 to 177; and bookings increased from 468 to 1383. Additional funding provided a new 'Dayhopper' service, which was launched in June 2003 and has attracted over 500 members, to operate a weekly shopping service and a travel club offering trips to a range of places of interest. Over 140 shopping trips and excursions have been provided up to the end of March 2004.

- yipworld.com's membership totals 2,200, an increase of 150 members since last year, and approximately 50 volunteers continue to actively contribute to the service. Outreach services have been provided to children living in temporary accommodation and the after-school club promoted in local primary schools. Placement opportunities for up to 3 months are accessed by Strathclyde Police Cadets. Nine young people aged 17-25 years were recruited to the 'Pathway to Progress' business skills initiative, which commenced in September 2003. yipworld.com received the prestigious Business in the Community Award 2003/04 at the Ayrshire Business Awards and the project has been shortlisted for the national Enterprising Scotland Awards.
- The Carers Centre launched the Carers 'Information Directory, which is used in GP surgeries, Council Departments and Voluntary Organisations throughout East Ayrshire. A total of 581 carers and 87 young carers were registered with the Centre at the end of March 2004, compared to 500 carers and 50 young carers at the same time last year. Over 900 one-to-one sessions were undertaken with carers of all ages in 2003/04, compared to 93 sessions last year. Links have been established with 5 local GP practices/health centres, compared to 2 establishments last year. A total of 37 young carers, 9 more than last year, accessed residential respite breaks at either Skye, Aberfeldy, Devon or Southampton, and 6 local carers attended the 'Carers Week' in Blackpool. In addition, a total of 111 children and 91 adults accessed holidays via the Children's Holiday Project, compared to 106 children and 16 adults last year.
- A total of 50 groups have registered with the Council of Voluntary Organisations and 104 groups have been supported in the Coalfield Area via the Kickstart Programme. In total, 51 applications were submitted, with 23 applications approved, to a range of funders securing over £126,000 for local groups. A total of 117 volunteers from the SIP area were recruited by the Volunteer Centre East Ayrshire and 57 volunteer engager groups registered, compared to 82 volunteers recruited and 41 groups registered last year.
- The Outdoor Access Project managed by East Ayrshire Council's Leisure Services, was officially launched in October 2003, following confirmed funding of £2.5 million from a range of funders to develop a sustainable path network linking communities internally and regional and national networks externally. Approximately 42 kilometres of the 385 kilometre network has been completed, 2 sites of social, cultural and natural interest have been improved and 3 local action groups

established within 2003/04. In addition, 6 volunteer path workers and 5 volunteer walk leaders have been recruited.

- Sport and Social Inclusion, managed by East Ayrshire Council's Leisure Development Services, was established in July 2003. The project has made a major impact throughout the Coalfield Area and 162 young people attended informal sports activities in 2003/04. 'Night Leagues' activity, supported by Strathclyde Police, attracted 320 attendances in the SIP area and an extensive programme of coach education has been implemented, which has been designed to build the capacity of volunteer sports clubs. Thirteen badminton players, 15 athletes and 33 basketball players have participated in East Ayrshire Sports Development Squads.

4. CAPITAL PROJECTS

4.1 Approximately 19% of the SIP Budget, totalling £409,500, is committed to the following projects:

- Cumnock Swimming Pool
- Family Centre Development
- Dalrymple Youth Provision
- Burns House Museum.

4.2 Building work at the purpose built Cumnock Swimming Pool commenced at the site in Auchinleck Road, Cumnock at the beginning of November 2003 and it is anticipated that the facility will be open to the public in Autumn 2004. Arrangements are currently in place to commence the recruitment process.

4.3 The Family Centre at Netherthird, located within the Primary School campus, opened in January 2004 and it is anticipated that the full benefits of this family resource will be realised during 2004/05.

4.4 The Dalrymple Youth provision project is well under way and the refurbishment of Burns House Museum in Mauchline has been completed. An event to mark the formal launch of the Museum took place recently and was attended by the Chair of the SIP Board.

5. CONCLUSION

5.1 The high quality and innovative projects funded by the SIP in its 2003/04 programme, which address local needs and priorities, have made a significant contribution to the SIP's achievements to date. In addition, a number of the projects and initiatives have been identified as examples of good practice and innovation in the independent evaluation report.

5.2 The SIP has made a commitment to ensure that the good practice identified in the projects and initiatives which it funds, is taken forward, where appropriate, as part of the community planning process through the Community Planning Action Plans.

6. RECOMMENDATIONS

6.1 It is recommended that the Board:

- i) notes the progress and achievement made by the projects against their final targets for 2003/04, as detailed in Appendix 1;
- ii) endorses the targets proposed for project activity in 2004/05 at Appendix 2; and
- iii) otherwise notes the content of the report.

Gwen Barker
Community Planning and Partnership Manager
14 June 2004

EAST AYRSHIRE COALFIELD AREA SOCIAL INCLUSION PARTNERSHIP

PROGRAMME OF PROJECTS

PROGRESS TOWARDS AGREED PERFORMANCE TARGETS 2003/04

1. INTRODUCTION

- 1.1 East Ayrshire Coalfield Area Social Inclusion Partnership (SIP) has funded approximately 40 projects and initiatives from its Core Budget during 2003/04.
- 1.2 Listed below, under the themes to which they directly relate, is the 2003/04 programme of projects and the final achievements to conclude the year at 31 March 2004.

2. PEOPLE INTO WORK

- 2.1 Over 19 percent of the total SIP Budget for 2003/04 has been allocated, to date, to the seven projects under the 'People Into Work' theme. A total of £417,500 has been allocated as follows:

Project	Budget Allocation
CONDUIT ILM	£ 51,000
East Ayrshire Strategy for Youth	£ 68,000
East Ayrshire Works	£120,000
Individual Employment Fund	£ 33,500
East Ayrshire Woodlands	£ 85,000
Ayrshire Electronic Community	£ 50,000
East Ayrshire JobRotation	£ 10,000

- i) Between 1 April 2003 and 31 March 2004, 82 residents from the Coalfield Area have been supported into employment, a slight reduction on last year, 35 into education/training compared to 30 last year, 14 have achieved SVQ qualifications, 16 completed the European Computer Driving Licence qualification, all under the 'People into Work' theme, and 214 people accessed a range of training opportunities, compared to 154 last year.

2.2 CONDUIT ILM

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • 20 unemployed individuals recruited • 14 into employment • 2 into full time education • 12 achieving SVQ Level 2 • 3 achieving part SVQ Level 2 	<ul style="list-style-type: none"> • Achieved - 25 unemployed people recruited and 12 continuing from previous year – exceeding target • 9 into employment – 64% achieved • 0 into full time education – under target • 8 achieving SVQ Administration Level 2 and 21 continuing in 04/05 – 75% achieved • 1 achieving part SVQ Administration Level 2 – 33% achieved

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> 15 achieving European Computer Driving Licence (ECDL) 	<ul style="list-style-type: none"> 9 achieving ECDL and 14 part achieving ECDL – 60% achieved
Target Summary	
<ul style="list-style-type: none"> 1 target fully achieved (1 exceeding target) 	<ul style="list-style-type: none"> 4 targets part achieved

- i) A total of 37 individuals (26 female and 11 male), 6 more than last year, participated in the programme and 10 individuals (6 female and 4 male) completed the course.
- ii) A total of 21 participants reside in the Cumnock Area and 16 in the Doon Valley Area.
- iii) There are currently 21 work experience placements, 3 more than last year, available to CONDUIT trainees provided by local employers.
- iv) Administrative support provided to 80 local voluntary/community organisations, compared to 30 last year.
- v) The project supports trainees in a range of personal development opportunities, including the driving theory test, driving lessons, Sage Accounting and Advanced Word Processing.
- vi) A total of 14 trainees completed the Investment in Drama Level 2 course (Interview Techniques).

2.3 East Ayrshire Strategy for Youth (EASY)

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> 55 participants recruited 45 completing the programme 5 into employment 35 into additional support needs training 5 into education 45 completing work experience placements Establish a base in the Doon Valley Area Investigate European sources of funding 	<ul style="list-style-type: none"> Achieved - 57 participants recruited – exceeding target 43 completed the programme – 96% achieved Achieved - 6 into employment – exceeding target 20 into additional support needs training – 57% achieved Achieved – 8 into education – exceeding target 41 completing work experience placements – 91% achieved Achieved – bases established at Dunaskin Heritage Centre and Drongan – exceeding target Achieved – ESF Objective 3 application submitted
Target Summary	
<ul style="list-style-type: none"> 5 targets fully achieved (4 exceeding targets) 	<ul style="list-style-type: none"> 3 targets part achieved

- i) A total of 33 males and 24 females participated in the programme.
- ii) A total of 37 participants reside in the Cumnock Area and 20 in the Doon Valley Area.
- iii) E.A.S.Y. is the first centre in Scotland in which participants completed the ASDAN Lifeskills training programme, 28 individuals to date, and 45 participants completed basic first aid training, compared to 31 last year.
- iv) Participants are provided with opportunities to attend a range of college taster sessions at Ayr College (East).
- v) Six individuals completed the Pacific Institute Investment in Excellence Breakthrough training.
- vi) 30 participants attended a 3-day residential course at the Outward Bound Centre at Loch Eil, which promotes planning, team building and assertiveness skills, maintaining the same participation levels as last year.
- vii) Councillor W. Menzies, Chair of the SIP Board, formally opened the new facility at Thistle Business Park on 12 August 2003.
- viii) A funding application prepared and submitted for ESF Objective 3 to provide an outreach programme in local communities.

2.4 East Ayrshire Works

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • 15 participants recruited to the Doon Valley Project • 65% into employment • 65% achieving short-term job focused training • 65% participants aged 18-24 years into employment • 65% achieving ECDL 	<ul style="list-style-type: none"> • Achieved – 20 recruited – exceeding target • 7 into employment – 60% achieved - 8 remain on the programme • Achieved – 70% achieved short-term job focused training – exceeding target • 57% achieved • Achieved – 7 participants achieved ECDL
Target Summary	
<ul style="list-style-type: none"> • 3 targets fully achieved (2 exceeding targets) 	<ul style="list-style-type: none"> • 2 targets part achieved

- i) Seven programme participants reside in the Cumnock Area and 20 in the Doon Valley Area.
- ii) Seven female and 20 male individuals participated on the programmes.
- iii) Seven participants had been unemployed for 6-12 months and 20 for 12-36 months.
- iv) Approximately 15 employers provided work placement opportunities for programme participants.
- v) Fourteen participants, compared to 11 last year, completed short-term job focused training, including health and safety, chainsaw, welding, pesticide, Sage 1 accounting, and advanced ECDL courses.
- vi) All trainees completing 26 weeks on supported employment opportunities receive job search coaching one day per week.

- vii) The project was showcased to mark the success of New Deal within the Voluntary Sector at the SCVO event in the Grosvenor Hilton Hotel, Glasgow on 31 October 2003.
- viii) Approximately 50% of the target group assisted to access Working Tax Credit.

2.5 Individual Employment Fund

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • 30 applications supported • 20 people supported into employment • 7 people supported into training • 3 people supported to interview • Investigate additional sources of funding 	<ul style="list-style-type: none"> • Achieved – 35 applications supported – exceeding target • Achieved - 28 people supported into employment – exceeding target • 4 people supported into training – 57% achieved • Achieved - 3 people supported to interview • Achieved and ongoing
Target Summary	
<ul style="list-style-type: none"> • 4 targets fully achieved (2 exceeding targets) 	<ul style="list-style-type: none"> • 1 target part achieved

- i) Eight female and 20 male beneficiaries supported into employment, maintaining almost the same level as last year.
- ii) Applications have been received from residents of Auchinleck (5), Catrine (3), Cumnock (18), Mauchline (6), Muirkirk (2) and Ochiltree (1).
- iii) Four individuals (2 female and 2 male) secured employment at the new Morrison's Store in Kilmarnock following pre-employment training.
- iv) A range of support provided, including childcare, clothing, travel and training.
- v) Internet connection installed at the project's Cumnock office and appropriate hardware purchased to provide access to the Jobcentre on-line.
- vi) Two staff members trained as Pacific Institute STEPS to Excellence and Investment in Excellence facilitators.

2.6 East Ayrshire Woodlands

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • 24 participants recruited • 75% achieving SVQ Level 2 • 60% achieving additional certificates of competence 	<ul style="list-style-type: none"> • 23 participants recruited – 96% achieved – 19 continued from 2002/03 into 2003/04. • SVQ qualification withdrawn and Core Skills Training introduced – 9 achieved SVQ Level 2, 8 achieved Core Skills – 74% achieved • Achieved – 32 participants achieved 85 LANTRA certificates and 33

<ul style="list-style-type: none"> • 50-60% into full time employment/ education • Implement core skills training 	<ul style="list-style-type: none"> • NPTC certificates – exceeding target • 9 participants into employment and 1 into further education – 43% achieved • Achieved - formal core skills training introduced
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Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Identify new project sites 	<ul style="list-style-type: none"> • Achieved - continued development of project sites throughout the Coalfield Area
Target Summary	
<ul style="list-style-type: none"> • 3 targets fully achieved (1 exceeding target) 	<ul style="list-style-type: none"> • 3 targets part achieved

- i) A total of 23 individuals completed training, compared to 13 last year, and 16 were early leavers.
- ii) A total of 42 participants received training in year with 11 residing in the Doon Valley Area and 31 in the Cumnock Area.
- iii) Project participants have achieved a range of certificates of competence including:
 - 26 LANTRA 'Chainsaw crosscutting, and maintenance';
 - 28 LANTRA 'Strained wire fencing';
 - 31 LANTRA 'Brushcutter and strimmer operation';
 - 20 NPTC 'Pesticides Foundation Module (PA1)', compared to 7 last year; and
 - 13 NPTC 'Pesticides Hand Held Applicator Module (PA6)', compared to 4 last year.
- iv) Eight participants completed work-based Core Skills Access courses.
- v) Maintenance work is focused on a number of sites throughout the SIP area, including Bellsbank, Patna, Dunaskin, Dalmellington, Muirkirk, Catrine, Sorn and Skares.
- vi) Community liaison has focused on Muirkirk and Sorn, as well as continuing work with 'Community Service Volunteers' and the 'Riverside Centre'.
- vii) A pilot project to provide practical support to communities implemented, specifically in respect of developing Community Woodland Groups in Ayrshire.

2.7 Ayrshire Electronic Community (AEC)

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Review project targets • 69 community events/networks/ initiatives supported • 64 organisations using ICT 	<ul style="list-style-type: none"> • Achieved - targets revised and in line with European targets • Achieved – 88 supported – exceeding target • Achieved – 117 using ICT – exceeding target

<ul style="list-style-type: none"> • 10 new SMEs receive advice/ consultancy • 50 existing SMEs receive advice/ consultancy • Create 6 new jobs • 12 jobless people secure employment 	<ul style="list-style-type: none"> • Achieved – 19 received advice/ consultancy – exceeding target • 56 received advice/consultancy – exceeding target • Achieved – 5 new jobs created – exceeding target • Achieved – 18 jobless secure employment – exceeding target
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Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • 3 jobless people under 25 years secure employment 	<ul style="list-style-type: none"> • Achieved – 5 secure employment – exceeding target
Target Summary	
<ul style="list-style-type: none"> • 8 targets fully achieved (7 exceeding targets) 	

- i) ICT Helpdesk service support provided to over 40 locations in the Coalfield Area, including the SIP Office and a range of SIP supported projects.
- ii) Approximately 17 business employees currently undertaking the European Computer Driving Licence (ECDL) on-line, supported by AEC staff.
- iii) A total of 39 volunteers trained, including 15 who receive continued support and training to provide local public drop-in sessions within community facilities.
- iv) Approximately 20 volunteers achieved the ECDL qualification.
- v) Approximately 600 hours of assistance provided to existing companies and, in addition, over 100 hours of support provided to new businesses.
- vi) A total of 76 websites developed (26 in the SIP area, compared to 14 last year), which are of benefit to Coalfield residents, including 35 which promote community groups located in East Ayrshire.

2.8 East Ayrshire JobRotation

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • 25 small/micro/medium enterprises (SMEs) recruited • 120 SME employees released for training opportunities • 30 trained in ICT • 30 JobRotation trainees recruited • 21 supported into employment • 2 entering education/training 	<ul style="list-style-type: none"> • Achieved – 25 recruited (5 in the SIP area) • Achieved – 147 released for training (25 from the SIP area) – exceeding target • 25 trained in ICT – 83% achieved • Achieved – 37 trainees recruited (9 from the SIP area) – exceeding target • 15 supported into employment (6 from the SIP area) – 70% achieved • Achieved - 1 from SIP area supported into education/training

Target Summary

- 4 targets fully achieved (2 exceeding targets)
- 2 targets part achieved

- A total of 5 SMEs (4 in the Cumnock Area and 1 in the Doon Valley Area) registered.
- A total of 25 SME employees (22 female and 3 male) released for training.
- A total of 184 company beneficiaries registered with the project, with 147 released to attend a wide range of training opportunities, including ECDL, SVQ Level 2 and 3 in Care, SVQ Assessor Units, REHIS Elementary Food Hygiene and Moving and Handling Awareness.
- Training events are organised jointly with ANNA JobRotation Project (Ayr) to maximise training opportunities for project participants and allow flexibility of access to courses.
- A total of 9 JobRotation trainees (8 female and 1 male) recruited locally, 8 of whom were 25+ years of age.
- Six JobRotation trainees from the SIP area secured employment and 1 entered further education/training.
- Approximately 86% JobRotation trainee retention rate with placement providers.

3. POSITIVE HEALTH OPPORTUNITIES

- 3.1 Approximately 11 percent of the SIP Budget for 2003/04 has been committed to improving health opportunities by providing access to support and information in local communities. Four projects share a total budget allocation of £233,000 as follows:

Project	Budget Allocation
Healthy Living Initiative (C.H.I.P. Van)	£ 75,000
Community Food Initiative	£ 10,000
Recreation Partnership Project	£118,000
Creative Skills Programme	£ 30,000

3.2 Healthy Living Initiative (C.H.I.P. Van)

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Establish a Lifestyle Referral scheme in 4 new areas: <ul style="list-style-type: none"> - enrol 100 people within 12 months of commencing the scheme • Promote healthy lifestyle awareness and organise: <ul style="list-style-type: none"> - 4 healthy cooking demonstrations per area 	<ul style="list-style-type: none"> • Achieved - Lifestyle Referral Scheme operating in 12 areas – exceeding target <ul style="list-style-type: none"> - 100 appointments achieved at Dalmellington, enrolment ongoing in other areas • Achieved <ul style="list-style-type: none"> - Cookwell' courses delivered in

<ul style="list-style-type: none"> - 4 stress reduction classes per area - 4 smoking cessation classes per area - 1 weekly exercise class per area 	<p>venues throughout the SIP area and healthy eating advice and information provided</p> <ul style="list-style-type: none"> - All exercise classes include a relaxation component - 58 individuals benefiting from referral to smoking cessation services - Approximately 20 sessions available per week throughout the Coalfield Area
Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Recruit 6 volunteers for each of the 6 community health forums • Provide P5-P7 pupils with an alcohol and drugs information pack in conjunction with partner agencies: <ul style="list-style-type: none"> - pack completed - programme implemented • Contact 1 elderly group/forum per year in relation to community safety • Organise 1 community event 	<ul style="list-style-type: none"> • 3 Forums established <ul style="list-style-type: none"> - 8 volunteers at Dalmellington - 11 volunteers at Drongan - 5 volunteers at Auchinleck - 50% achieved • Achieved • Achieved – visits to community groups ongoing • Achieved – community events organised in 4 areas: Catrine; Muirkirk; Drongan and Patna – exceeding target
Target Summary	
<ul style="list-style-type: none"> • 5 targets fully achieved (2 exceeding targets) 	<ul style="list-style-type: none"> • 1 target part achieved

- i) Over 50 visits to 14 targeted communities in the Coalfield Area have been made by the C.H.I.P. Van, attracting over 500 visitors.
- ii) A six-week block of activities, including aerobics, relaxation and self defence, was organised for teachers in Castle Primary School, New Cumnock.
- iii) Approximately 130 individuals per week attended demonstrations/ classes throughout East Ayrshire.
- iv) Over 62 individual health checks completed at Auchinleck Bowling Club.
- v) Approximately 270 referrals received throughout the Coalfield Area to the Lifestyle Referral Scheme, an increase of 45% since last year, and 240 individuals participating in the GP referral exercise programme, an increase of 38% since last year.
- vi) An extensive database is currently being developed, which will demonstrate health improvement.
- vii) The project was one of the top five finalists, and the only nomination from Scotland, for the Association of Public Service Excellence (APSE) awards. In addition, the initiative has been recognised as an example of good practice and has received a range of awards, including:

- finalist in the Coalfields Regeneration Trust awards;
- finalist in the APSE Best Community Initiative category; and
- winner of the national Labour Party Best Practice Award.

3.3 Community Food Initiative

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Work carried out in all SIP communities 	<ul style="list-style-type: none"> • Achieved – 18 communities targeted
Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Contact established with existing groups and identify food issues • Offer activities to extend participants' shopping, budgeting and cooking skills • Develop a 'weaning foods' project • Completion of independent evaluation 	<ul style="list-style-type: none"> • Achieved – 34 groups contacted • Achieved – cooking skills/food and health sessions/taste and try sessions provided • Achieved – project piloted in Cumnock and expanded to 4 additional communities • Achieved
Target Summary	
<ul style="list-style-type: none"> • 5 targets fully achieved 	

- The Community Food Workers have delivered 91 cooking/information sessions to 765 participants compared to 69 sessions/589 key individuals contacted last year.
- The 'weaning foods' project has been positively received within the targeted communities of Cumnock, New Cumnock and Auchinleck, and has been delivered in the Catrine, Drongan, Bellsbank and Dalmellington areas.
- The University of Paisley undertook the independent evaluation of the Community Food Worker (CFW) Project. Overall, the key findings demonstrated that the CFW project has been successful and made a contribution to effecting behaviour changes towards healthier eating in 'at risk' groups.
- Community Food Worker Initiative to be integrated with the C.H.I.P. Van project to ensure a more strategic focus of activity.

3.4 Recreation Partnership Programme

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Deliver 'Active Recreation and Health Awareness' sessions to 18 primary schools/3 visits per school • Work with one primary school to develop creative design of the school playground 	<ul style="list-style-type: none"> • Achieved • Achieved – training completed with pupils and teachers at Cairnhill PS and St Patrick's PS – exceeding

<ul style="list-style-type: none"> • Provide healthy snacks to Kids Clubs/ After School Activity sessions • Introduce Kids Clubs/After School Activity sessions to 2 new areas • Implement an extensive Easter/ Summer/October holiday programme of activities 	<p>target</p> <ul style="list-style-type: none"> • Achieved – in addition, healthy eating resource packs have been used to reinforce the healthy eating message – exceeding target • 10 week After-School Club implemented at St John's PS. Focus is currently to maintain existing clubs and increase the numbers attending • Achieved – exceeding target
Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Develop Health Development sessions in 2 community libraries • Organise 4 training events for staff and volunteers 	<ul style="list-style-type: none"> • Preparatory work progressed and FIT for IT sessions will commence in 2004/05 • Achieved – a range of training opportunities provided, including Kids Club Taster training provided for Community Recreation Workers and parents who currently volunteer at After School Clubs – exceeding target
Target Summary	
<ul style="list-style-type: none"> • 5 targets fully achieved (4 exceeding targets) 	<ul style="list-style-type: none"> • 2 targets part achieved

- i) Over 2,500 attendances recorded at 8 Saturday Kids Clubs.
- ii) Approximately 150 sessions provided at 15 Summer Kids Clubs, with over 2400 attendances recorded.
- iii) Over 800 RICK cards were issued/renewed during August 2003.
- iv) A range of specialist activities were on offer during the summer, including Football Development Coaching Camps, golf tuition, tennis coaching and a range of arts workshops.
- v) Over 180 attendances recorded at events within the SIP area during the 'Easter Extravaganza' and the Activity Motivators' Mid Term Tour in October 2003.
- vi) A total of 90 sessions/over 2000 attendances recorded at 7 after-school activity clubs, namely Ochiltree, Sorn, St John's PS, Greenmill PS, Netherthird PS, Barshare PS and Cairnhill PS.
- vii) Each of the 6 Games Halls in the SIP area were offered 2-3 activity sessions, including CHAMPS Special Needs Clubs, Arts Workshops and Homework Clubs.
- viii) Three East Ayrshire Fit Clubs were launched in the SIP area in September 2003 and attendances have been averaging between 15-20 children per session.
- ix) Approximately 32 volunteers from the SIP area have currently been accepted onto the Community Recreation Worker database with 22 individuals actively contributing to the project.

- x) New Opportunities Fund (NOF) award of £938,000 secured to provide the 'Activity Motivation Initiative' and the Recreation Partnership Project delivers the health element of the school programme.

3.5 Creative Skills Programme

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> 75% participant retention rate 75% of participants achieving individual learning targets 	<ul style="list-style-type: none"> Achieved – 92% retention rate – exceeding target Achieved – 96% achieving individual targets – exceeding target

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> Learning and teaching methods are appropriate to students and the learning task 75% of participants evaluate programmes and outcomes positively 	<ul style="list-style-type: none"> Achieved Achieved
Target Summary	
<ul style="list-style-type: none"> 4 targets fully achieved (2 exceeding targets) 	

- i) A total of 22 residents (6 male and 16 female) from the Coalfield Area currently participate on the programme.
- ii) Project participants work towards both modular and non-modular achievement.
- iii) Twenty participants (7 male and 13 female), compared to 16 last year, achieved 'Access 2 IT' Core Skills qualifications.
- iv) One participant secured part-time employment.
- v) The project held a very successful open day to raise awareness of the initiative within the Coalfield Area.

4. Community Learning

- 4.1 Over 4 percent of the total SIP Budget allocation is currently spent ensuring that individuals have the necessary education/training and learning opportunities to fully participate in society. Two projects share a budget allocation of £93,500:

Project	Budget Allocation
Community Learning Opportunities	£ 49,000
Business Technology Training Centre	£ 44,500

4.2 Community Learning Opportunities

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<p><i>Family Learning</i></p> <ul style="list-style-type: none"> • Implement 8 family learning courses – 10 adults/10 children per course • Work in 3 primary schools – Catrine, Logan and Littlemill/Drongan • Develop and implement a summer programme in 2 targeted communities • Deliver 5 community based learning programmes for 80 learners 	<ul style="list-style-type: none"> • 8 learning sessions/56 adults and 40 children participating – part achieved • Achieved • Achieved - programme implemented in Auchinleck and Dalrymple • 3 programmes delivered to 61 learners – 78% achieved

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<p>Young People and Pregnancy</p> <ul style="list-style-type: none"> • Promote and administer the 'Virtual Baby' equipment and support material to youth groups, Learning Partnerships and local organisations in the Coalfield Area 	<ul style="list-style-type: none"> • Programmes delivered in Cumnock Academy (28 participants) and Auchinleck Academy (18 participants) as part of the Lifestyles course. yipworld.com operated the programme with 20 young people.
<p>Essential Skills</p> <ul style="list-style-type: none"> • Deliver 3 workshops/short courses to 20 learners using ICT • Provide specialist guidance for 50 adult learners to identify next step learning opportunities 	<ul style="list-style-type: none"> • Achieved - 3 courses delivered and 23 learners completed the Driving Theory Course – exceeding target • Achieved – all learners have had access to guidance
<p>Target Summary</p>	
<ul style="list-style-type: none"> • 5 targets fully achieved 	<ul style="list-style-type: none"> • 2 targets part achieved

- i) Over 30 families participated in a Fun Day at Bellsbank in August 2003.
- ii) Eleven individuals who participated in the Driving Theory Course have passed the Driving Theory Test.
- iii) Literacy Awareness Training has been delivered to local groups and organisations, which aims to raise awareness of adult literacy issues for workers who may engage with potential learners.

- iv) One learner from the Essential Skills project has become a volunteer tutor with the project.
- v) Approximately 30 volunteer tutors (25 female and 5 male) participated in dyslexia awareness training.
- vi) The 'Virtual Baby Experience' continues to be delivered as part of the school curriculum in both Cumnock and Auchinleck Academy and the programme will continue in 2004/05.
- vii) A total of 101 young people (58 female and 43 male) attended the parenting skills course.
- viii) Over 150 individuals attended two CLO presentation evenings and were presented with certificates, which acknowledged their achievements as learners.
- ix) Project mainstreamed by East Ayrshire Council from 1 April 2004.

4.3 Business Technology Training Centre (BTTC)

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Provide business training/support and services to SMEs/business employees • 55 business employees complete courses • 70 participants achieve full or part qualifications 	<ul style="list-style-type: none"> • Achieved – 84 business employees supported • 25 completed courses – 45% achieved • Achieved – 99 achieved qualifications – exceeding target
Target Summary	
<ul style="list-style-type: none"> • 2 targets fully achieved (1 exceeding target) 	<ul style="list-style-type: none"> • 1 target part achieved

- i) The project provides drop-in facilities, Internet access, ECDL support and meeting room facilities, as well as an outreach base for the Action Team for Jobs and Careers Scotland.
- ii) A partnership agreement has been established with Jobcentre Plus to refer unemployed individuals for additional job search support and access to job seeking facilities.
- iii) Thirty individuals accessed ECDL training and 4 completed the course, to date.

5. LIVING IN A QUALITY ENVIRONMENT

- 5.1 Approximately 8 percent of the SIP Budget, totalling £170,000, is allocated to ensure that all residents within the Coalfield Area benefit from living in a quality environment. The financial allocation is as follows:

Project	Budget Allocation
Community Environmental Improvement Action Plans and Projects	£150,000
Muirkirk Environmental Improvements	£ 20,000

5.2 Community Environmental Improvement Action Plans and Projects

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Produce finalised Action Plans for 3 areas: Logan, Bellsbank and Dalmellington • Implement 2 identified projects: Netherthird and Catrine • Continue the rolling programme of woodland development and community access projects • Finalise the Revolving Maintenance Fund and secure funding <p><i>Restoring Communities Programme</i></p> <ul style="list-style-type: none"> • Develop a one stop shop with CISWO • Implement an environmental improvement at Well Road Park, Auchinleck • Develop a Quality Retail Scheme within the Auchinleck Main Street area 	<ul style="list-style-type: none"> • Achieved – 3 Action Plans produced and copies circulated to appropriate community groups • Achieved • Funding re-allocated to other projects as agreed by the SIP Board • Achieved - Quality of Life funding secured up to 2005/06. Details of funding mechanisms and protocols developed • Achieved - Auchinleck One Stop Shop Management Steering Group established and a constitution agreed. Site investigation and Options Appraisal Report in progress • Achieved – Phase 1 environmental improvements completed • Auchinleck Main Street Property Improvement Scheme developed. Property audit completed and prioritisation process developed. 4 properties improved

Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
<ul style="list-style-type: none"> • Develop a Housing Improvement Scheme with EAC Housing Department and other relevant agencies 	<ul style="list-style-type: none"> • Achieved – Auchinleck Main Street Property Improvement Scheme developed. Property audit completed and prioritisation process developed. 4 properties improved
Target Summary	
<ul style="list-style-type: none"> • 7 targets fully achieved 	<ul style="list-style-type: none"> • 1 target part achieved

- i) Ten projects drawn up and costed, and 9 implemented and completed.
- ii) The Commemorative Cairn project completed to mark the 50th anniversary of the establishment of Netherthird community.
- iii) Footpath projects are currently being developed with potential partners in relation to Catrine Environmental Heritage Project and work has commenced at the Railway Cutting Infill site.
- iv) New Cumnock Water Wheel project completed and officially opened.
- v) A Project Manager appointed to progress the implementation of the Auchinleck Community Website and Newsletter.

- vi) Muirkirk Village Centre improvement project is currently being developed through the Economic Development Division.
- vii) A total of 25 funding applications approved securing £133,500 from external funding sources.

6. COMMUNITY PARTICIPATION

6.1 The highest proportion of funding is allocated to the projects encouraging community participation to ensure that each person has an opportunity to contribute to the decisions that affect their lives. Approximately 29 percent of the SIP Core Budget, totalling £632,000, is shared by the following projects:

Project	Budget Allocation
yipworld.com	£124,500
Cumnock and Doon Valley Credit Union	£ 24,000
Young Carers Initiative	£ 42,500
East Ayrshire Carers Initiative	£ 45,000
East Ayrshire Carers Centre (Satellite Service)	
Alternatives to Addiction	£ 42,500
The Children's Holiday Project	£ 4,500
Coalfield Community Transport	£ 44,000
Coalfield Communities Federation	£ 35,000*
Volunteer Centre East Ayrshire	£ 13,000
Prince's Trust Volunteer Programme	£ 17,000
Arts for Adults with Disabilities	£ 4,000
Ethnic Minority Inclusion	£ 30,000
Investment in Drama	£ 62,000
Sport and Social Inclusion	£ 20,000
Kickstart Programme	£ 28,000
Active Citizenship	£ 12,850**
Project	Budget Allocation
Outdoor Access Project	£ 50,000
Rugby Development Initiative	£ 15,000
Dalmellington and District Conservation Trust	£ 6,000
Sportswalls Project	£ 40,000

* £15,000 allocated from the Community Empowerment Budget

** Full allocation from the Community Empowerment Budget

6.2

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
yipworld.com	<ul style="list-style-type: none"> • Explore opportunities for financial sustainability 	<ul style="list-style-type: none"> • Achieved – continue to access appropriate funding options as well as income generation opportunities

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
	<ul style="list-style-type: none"> • Continue and develop core work • Progress staff and service user development • Progress work in relation to becoming a training agency recognised by Scottish qualifications Authority 	<ul style="list-style-type: none"> • Achieved - a range of innovative methods of youth work delivered • Achieved - Staff achievements include First Aid certificates, ECDL qualifications and SVQ Level 2 modules • Achieved
Target Summary	<ul style="list-style-type: none"> • 4 targets fully achieved 	
Cumnock and Doon Valley Credit Union	<ul style="list-style-type: none"> • Implement revised additional office opening hours – evenings • Identify and establish a pilot collection point • Identify additional collection point sites • Expand links with community groups in local villages 	<ul style="list-style-type: none"> • Achieved - however, due to lack of demand evening opening has ceased • Achieved - Bellsbank Outreach opened in September 2003 • Achieved - New Cumnock, Auchinleck and Rankinston have been identified as possible sites • Achieved - Development Worker continues to make contact with local groups
Cumnock and Doon Valley Credit Union	<ul style="list-style-type: none"> • Establish a junior collection point at Auchinleck and Doon Academies 	<ul style="list-style-type: none"> • Pilot project identified at Cumnock Academy for implementation in August 2004
	<ul style="list-style-type: none"> • Establish links with local primary schools • Increase membership by 20 individuals each month 	<ul style="list-style-type: none"> • Achieved – links established with Littlemill PS • 70 additional members registered in year – 29% achieved
Target Summary	<ul style="list-style-type: none"> • 5 targets fully achieved 	<ul style="list-style-type: none"> • 2 targets part achieved
Young Carers Initiative	<ul style="list-style-type: none"> • Identify and support 90 young carers 	<ul style="list-style-type: none"> • Achieved - 111 carers currently supported, 87 attending weekly - exceeding target

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
	<ul style="list-style-type: none"> • Appoint, train and support a bank of sessional staff • Increase support to ten 6-8 year olds and fifteen 15-20 year olds • Develop the service for families affected by drug or alcohol misuse in rural areas to 10 • Facilitate a Young Carers Forum • Develop, facilitate and support the young carers management committee 	<ul style="list-style-type: none"> • Achieved - 4 sessional staff appointed • Achieved – 10 x 6-8 year olds and 18 x 15-20 year olds supported – exceeding target • Achieved – 13 families supported – exceeding target • Development work in progress • Achieved
Target Summary	<ul style="list-style-type: none"> • 5 targets fully achieved (3 exceeding targets) 	<ul style="list-style-type: none"> • 1 target part achieved
East Ayrshire Carers Centre (Satellite Service)	<ul style="list-style-type: none"> • Identify and support 1000 carers in the Coalfield Area • Provide additional satellite sites in rural areas • Implement mail shots in 3 Health Centres • Provide 300 training hours and 800 social and leisure activity hours to carers • Provide facilities for 5 carer support groups per year 	<ul style="list-style-type: none"> • 581 adult carers and 87 young carers registered – 67% achieved • Achieved - visits undertaken throughout the Coalfield Area • 1 completed and 1 in progress – 33% achieved • 200 training hours and 708 social and leisure activity hours delivered – part achieved • Achieved - 5 carers groups supported on a regular basis
Target Summary	<ul style="list-style-type: none"> • 2 targets fully achieved 	<ul style="list-style-type: none"> • 3 targets part achieved
Alternatives to Addiction	<ul style="list-style-type: none"> • Doon Academy: - implement Pacific Institute Breakthrough training - complete mural 	<ul style="list-style-type: none"> - Achieved -2 programmes completed - Completion date anticipated, May 2004

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
	<ul style="list-style-type: none"> • Drongan Primary School: <ul style="list-style-type: none"> - implement Summer School - implement awareness raising project • Fablevision Theatre in Education (TIE) production implemented in: <ul style="list-style-type: none"> - Drongan, Littlemill and Catrine primary schools • Women's Group/ Service Users: <ul style="list-style-type: none"> - plan, organise and implement 1 event • Pilot the Board Game package with young people • Plan, organise and implement a children's conference for P7 pupils 	<ul style="list-style-type: none"> - Achieved – 271 attendances recorded - Achieved • Achieved – also implemented at Patna PS – exceeding target • Achieved – 'Open Day' took place on 4 March 2004 • Achieved - Board Game piloted with 4 groups of young people • Achieved - Conference and development week implemented for P7 pupils from 15 schools across East Ayrshire
Target Summary	<ul style="list-style-type: none"> • 7 targets fully achieved (1 exceeding target) 	<ul style="list-style-type: none"> • 1 target part achieved
The Children's Holiday Project	<ul style="list-style-type: none"> • Raise awareness of the project throughout the Coalfield Area and, in particular, the more rural areas • Promote the service in: 8 Coalfield communities; and 7 rural areas • Provide 35 holiday opportunities to Coalfield Area residents 	<ul style="list-style-type: none"> • Achieved – information packs disseminated to schools, libraries and community centres throughout the Coalfield Area • Achieved - continuing to promote the service with the intention of increasing use. • Achieved – 49 holidays booked/36 supplied – exceeding target
The Children's Holiday Project	<ul style="list-style-type: none"> • Encourage local people to become involved in the management of the project 	<ul style="list-style-type: none"> • Achieved – 2 new members from the SIP area have become involved in the management of the project

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
Target Summary	<ul style="list-style-type: none"> • 4 targets fully achieved (1 exceeding target) 	
Coalfield Community Transport	<ul style="list-style-type: none"> • Increase membership to 130 groups • Recruit 50 volunteer drivers • Diversify the fleet of vehicles • Launch the 'Dayhopper' Service • Recruit 2 part-time drivers • Expand training services and identify larger premises 	<ul style="list-style-type: none"> • Achieved - 138 groups in membership – exceeding target • Achieved – 74 new volunteer drivers recruited bringing the total drivers to 177 – exceeding target • Achieved - 2 new minibuses purchased • Achieved. 'Dayhopper' launched on 3 June 2003 and has 500+ members – exceeding target • Achieved – 3 part-time drivers employed from 22 April 2003 – exceeding target • Achieved - disability Awareness Training for EAC commenced and new garage premises utilised
Target Summary	6 targets fully achieved (4 exceeding targets)	
Coalfield Communities Federation	<ul style="list-style-type: none"> • Increase representation by 3 communities/ communities of interest • Plan, organise and implement a rolling roadshow in partnership with other SIP funded projects • Undertake information days in local communities and establish a presence at community events • Host a seminar/ conference in partnership with the SIP/SIP funded initiatives 	<ul style="list-style-type: none"> • Mauchline Community Council is now represented. Pursuing further contact with communities of interest – part achieved • Roadshow postponed due to alternative priorities • Achieved - participation in a range of events and information days throughout the Coalfield Area • Event postponed and will be re-scheduled for 2004/05

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
	<ul style="list-style-type: none"> • Develop the CCF website 	<ul style="list-style-type: none"> • Achieved – Two CCF members completed website training course
Target Summary	<ul style="list-style-type: none"> • 2 targets fully achieved 	<ul style="list-style-type: none"> • 3 targets part achieved
Volunteer Centre East Ayrshire	<ul style="list-style-type: none"> • Recruit 140 volunteers (80 from the SIP area) • Register 70 volunteer engager groups (30 active in the SIP area) • Address problems of under-represented groups in the volunteer sector • Establish an East Ayrshire employee volunteering scheme • Develop stakeholder involvement to determine operation of project 	<ul style="list-style-type: none"> • Achieved - 117 volunteers recruited from the SIP area – exceeding target • Achieved - 57 volunteer engager groups within the SIP area registered – exceeding target • Achieved - working with a focus group on mental health issues/ consulting a range of elderly groups/designing a leaflet on volunteering and physical disability • Initial discussions underway • Achieved – sub groups established, new groups represented, reference group involvement, and focus groups established
Target Summary	<ul style="list-style-type: none"> • 4 targets fully achieved (2 exceeding targets) 	<ul style="list-style-type: none"> • 1 target part achieved
Prince's Trust Volunteer Programme	<ul style="list-style-type: none"> • Recruit 30-50 local young people • 80% of participants complete the programme • 90% achieve SVQ qualifications • 8 into employment • 5 into further education/training 	<ul style="list-style-type: none"> • Achieved – 30 young people recruited • 7 participants complete the programme – 70% achieved • Achieved – 100% achieve SVQ qualifications – exceeding target • 3 into employment – 38% achieved • Achieved 7 into education/training – exceeding target
	<ul style="list-style-type: none"> • 8 into voluntary work 	<ul style="list-style-type: none"> • 5 into voluntary work – exceeding target

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
Target Summary	<ul style="list-style-type: none"> • 2 targets fully achieved 	<ul style="list-style-type: none"> • 2 targets part achieved
Arts for Adults with Disabilities	<ul style="list-style-type: none"> • Constitute the established dance group • Establish links with Hillside School, Cumnock and work with older children • Exhibit creative arts work • Establish work placement opportunities for social care students • Prepare a draft application to the Arts Council for an Arts Co-ordinator 	<ul style="list-style-type: none"> • Constitution prepared but requires to be formally approved by the Steering Group • Achieved – arts project established within the school • Achieved – exhibition of pupils art work completed • To be considered for 2004/05 • To be considered for 2004/05
Target Summary	<ul style="list-style-type: none"> • 2 targets fully achieved 	<ul style="list-style-type: none"> • 3 targets part achieved
Ethnic Minority Inclusion	<ul style="list-style-type: none"> • Develop projects according to local need • Progress the school survey • Widen areas of audit as appropriate 	<ul style="list-style-type: none"> • Achieved - dual language books for use within KULOC and in schools. Support sessions a and translation/ interpreting support provided for KULOC, Persona Dolls training provided for pre-5 establishments, resources purchased for pre-5 establishments, key information identified for translation. • Survey within the Chinese community completed • Possible links through the Asian Women's Group as one of the Bilingual Assistants is a member of this group – part achieved

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
Ethnic Minority Inclusion	<ul style="list-style-type: none"> • Progress the development of local interpreting/ translation services • Develop the role of the Bilingual Assistants • Consider local access to ICT for ethnic minority families 	<ul style="list-style-type: none"> • Member of the Chinese community contacted to attend the Public Service Interpreting Course and support provided in schools/services – part achieved • Achieved - new Chinese Assistant and Asian Assistants appointed to support children/families from Chinese and Asian communities – on target • Achieved - ICT provision being explored and local centres identified
Target Summary	<ul style="list-style-type: none"> • 3 targets fully achieved 	<ul style="list-style-type: none"> • 3 targets part achieved
Investment in Drama	<ul style="list-style-type: none"> • Increase participation at Level 1 to 90 individuals • Complete 3 x Level 2 courses by September 2003 • Complete 6 x Level 2 courses by March 2004 • Increase Level 3 trainees to 5 participants: <ul style="list-style-type: none"> - at least one progressing from Level 1 or Level 2 • Establish links to the Action Team for Jobs and local employers 	<ul style="list-style-type: none"> • 4 community drama groups established/90 workshops implemented with 36 participants - 40% achieved • Achieved – 5 courses completed – exceeding target • Achieved – 7 courses completed – exceeding target • Achieved – 5 trainees in post from June 2003 • Achieved – links established and continuing to develop with local employment agencies
Target Summary	<ul style="list-style-type: none"> • 4 targets achieved (2 exceeding targets) 	<ul style="list-style-type: none"> • 1 targets part achieved

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
Sport and Social Inclusion	<ul style="list-style-type: none"> • Develop sport, physical recreation and lifestyle choices among young people and ensure equitable participation in sport • Create sustainable sporting infrastructures, particularly in areas of social and economic deprivation 	<ul style="list-style-type: none"> • Achieved - Over 100 consultations with young people completed • Achieved – 162 young people attended sports sessions • Achieved - ‘Night Leagues’ established / 320 attendances • Achieved – 4 priority sports identified – badminton basketball, athletics and volleyball • Achieved – 15 young athletes, 13 badminton players and 33 basketball players attended sports development squads
Target Summary	<ul style="list-style-type: none"> • 6 targets fully achieved 	
Kickstart Programme	<ul style="list-style-type: none"> • Staff appointed • Increase group membership by 5% in the SIP area • Plan, organise and implement 6 training events per year in the SIP area • Work with 12 groups and prepare and submit 6 funding applications from groups in the SIP area 	<ul style="list-style-type: none"> • Achieved • Achieved -membership increased by • Achieved - 14 training events implemented – exceeding target • Achieved – 104 groups assisted, 51 applications submitted and 23 approved – exceeding target
Target Summary	<ul style="list-style-type: none"> • 4 targets fully achieved (2 exceeding target) 	
Active Citizenship	<ul style="list-style-type: none"> • Support, encourage and involve young people in the citizenship agenda 	<ul style="list-style-type: none"> • Achieved - staff in post • Achieved - support available for MSYPs with additional needs, attending national events and local events

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
		<ul style="list-style-type: none"> Achieved - links established with a range of youth forums including the Multi Agency Forum for Young People
Active Citizenship		<ul style="list-style-type: none"> Achieved – 10,000 ‘Shout Out Loud’ packs issued throughout East Ayrshire
Target Summary	<ul style="list-style-type: none"> 4 targets fully achieved 	
Outdoor Access Project	<ul style="list-style-type: none"> Provide a network of paths, linking communities across the Coalfield Area 	<ul style="list-style-type: none"> Funding package totalling over £2.5 million, phased over 3 years, secured First 2 sections of path network implemented, 42km completed Community Groups in Doon Valley area and Cumnock area established Project officially launched at Auchinleck House on 6 October 2003 Recruitment of 5 members progressed
Target Summary	<ul style="list-style-type: none"> 5 targets fully achieved 	
Rugby Development Initiative	<ul style="list-style-type: none"> Provide high level coaching opportunities for young people and promote active, healthy lifestyles 	<ul style="list-style-type: none"> Achieved – Rugby Development Officer recruited

Project	Summary of Agreed Targets 2003/04	Achievements 1 April 2003-31 March 2004
	<ul style="list-style-type: none"> • Build the capacity of Cumnock Rugby Club and encourage young people to play rugby 	<ul style="list-style-type: none"> • Achieved – Rugby Leaders course implemented • Achieved – delivered Rugby Coaching programme in East Ayrshire schools • Achieved – activity programme with Cumnock Rugby Club implemented (12 participants) • Primary School Festival organised with CRC (417 pupils participated)
Target Summary	<ul style="list-style-type: none"> • 6 targets fully achieved 	
Sportswalls Project	<ul style="list-style-type: none"> • Install 3 sportswalls to encourage informed sport and play participation among young people 	<ul style="list-style-type: none"> • Achieved – sportswalls installed in New Cumnock, Dalmellington and Patna
Target Summary	<ul style="list-style-type: none"> • 1 target full achieved 	

6.3 Summary

The achievements of the projects and initiatives funded under the 'Community Participation' theme are extensive and some examples of the progress to date is provided below:

- **yipworld.com**

- i) Membership currently totals over 2,200, an increase of 150 members since last year.
- ii) Over 300 members reside in the Doon Valley Area, an increase of over 50 members since last year.
- iii) Approximately 50 volunteers, including 13 young people, actively contribute to the service.
- iv) Care commission requirements have been completed in respect of after-school and crèche services.
- v) Outreach services provided to children living in temporary accommodation and the after-school club promoted in local primary schools.
- vi) A drama performance from members of the After-School Club presented to the East Ayrshire Community Planning Core Partners' Group, as well as to delegates at the School Care Network AGM in Glasgow.
- vii) Placement opportunities for up to 3 months accessed by Strathclyde Police Cadets.

- viii) The Saturday drop-in facility extended to junior members.
- ix) A total of 11 staff members achieving ECDL, 4 achieving A1/A2 Assessor qualifications and 8 participating in food hygiene training.
- x) The implementation of the 'Pathway to Progress' business skills initiative for young people aged 17-25 years who live in the Coalfield Area, following confirmation of funding of £90,000 from the Coalfields Regeneration Trust Regenerate Fund, and 9 candidates recruited.
- xi) yipworld.com received the prestigious Business in the Community Award 2003/04 at the Ayrshire Business Awards and the project has been short listed for the national Enterprising Scotland awards.

- **East Ayrshire Carers Centre (Satellite Service)/Young Carers Initiative**

- i) The Carers' Information Directory launched, which is used in GP surgeries, Council Departments and Voluntary Organisations throughout East Ayrshire.
- ii) Approximately 140 'hidden carers' identified through a mailshot via Dalmellington Health Centre.
- iii) A total of 581 carers/87 young carers registered with the Centre at 31 March 2004, compared to 500 carers/50 young carers at the same time last year.
- iv) A total of 907 one-to-one sessions, including 284 sessions with young carers, undertaken, compared to a total of 93 sessions, including 24 sessions with young people, last year.
- v) Links established and continuation of work with 5 local GP practices/health centres, compared to 2 GP practices/health centres last year.
- vi) 37 young carers, 9 more than last year, accessing residential respite breaks at either Skye, Aberfeldy, Devon or Southampton, and 6 carers attending the 'Carers' Week' in Blackpool.
- vii) 35 awareness raising presentations delivered to S2 pupils in schools throughout East Ayrshire.

- **The Children's Holiday Project**

- i) A total of 36 holidays accessed by families from Auchinleck (2), Bellsbank (7), Catrine (2), Cumnock (10), Dalmellington (5), Dalrymple (2), Drongan (7) and Logan (1).
- ii) A total of 91 adults and 111 children accessed holidays, compared to 76 adults and 106 children last year.
- iii) A 'Savings Scheme' is available for individuals who require this service and signposting provided to Cumnock and Doon Valley Credit Union.
- iv) The continuation of the healthy eating, dental awareness, home security and book project initiatives.
- v) Awareness raising undertaken with the East Ayrshire 'Young at Heart Network' to promote off-peak holiday opportunities to elderly residents.
- vi) A confirmed funding allocation from the Coalfields Regeneration Trust received to provide new decking systems for easier access to the caravan adapted for people with a disability.

- **Coalfield Community Transport**

- i) A total of 138 groups have affiliated, compared to 106 last year and 74 new volunteer drivers recruited, bringing the total to 177 drivers available.
- ii) 1383 bookings received and 15,900 passengers travelling with the initiative, compared to 467 bookings and 5260 passengers last year.
- iii) Over 500 'Dayhopper' members affiliated since June 2003, and 76 shopping trips and 73 excursions provided.
- iv) Two new vehicles purchased, bringing the total number available to 5 minibuses.
- v) Training services provided include the Minibus Driver Awareness Scheme, Passenger Assistants Training, Minibus Evacuation and Emergency, Disability Awareness and Advanced Driver Training.
- vi) One local volunteer driver won the CTA Scottish Midas 'Driver of the Year' award and subsequently competed in the UK final.
- vii) The project was identified by the Scottish Executive as an example of good practice, with a recommendation to appear in a BBC Community Transport promotional video.

- **Sport and Social Inclusion**

- i) The project commenced in July 2003 after securing a 3-year funding package of over £300,000.
- ii) Project staff are in post, over 100 consultations have been undertaken with young people, and 4 priority sports, namely badminton, basketball, athletics and volleyball identified.
- iii) 162 young people attended informal sports activities in the Coalfield Area.
- iv) 'Night Leagues' activity, supported by Strathclyde Police, attracted 320 attendances in the SIP area.
- v) Thirteen badminton players, 15 athletes, and 33 basketball players participated in East Ayrshire Sports Development squads.
- vi) An extensive programme of coach education has been implemented, which has been designed to build the capacity of volunteer sports clubs.

- **Kickstart Programme**

- i) A total of 50 groups registered with CVO (East Ayrshire) and 104 groups supported to date.
- ii) A total of 14 training courses completed, including a fundraising training day, 'Disclosure Scotland' events and fundraising workshops.
- iii) A total of 54 funding applications prepared, 51 submitted and 23 approved, providing over £126,000 for local groups in the SIP area.

- **Outdoor Access**

- i) A £2.5million funding package confirmed to operate the project over a 3-year period.

- ii) The project was launched in October 2003 at Auchinleck House by broadcaster/comedian Fred McAuley.
- iii) Approximately 42 kilometres of the 385 kilometre network has been completed in the first six months of the initiative.
- iv) Six volunteer path wardens and 5 volunteer walk leaders recruited.
- v) Three local action plan groups established and 2 sites of social, cultural or natural interest improved.

7. CAPITAL PROJECTS

7.1 Approximately 19 percent of the SIP Budget, totalling £409,500, is committed to the following capital projects:

Project	Budget Allocation
Cumnock Swimming Pool	£234,000
Family Centre Development	£130,500
Dalrymple Youth Provision	£ 30,000
Burns House Museum	£ 15,000

- **Cumnock Swimming Pool Project** will provide a purpose-built swimming pool and health/fitness suite for residents of Cumnock and the surrounding area, as well as creating 11 full-time and 10 part-time jobs. Building work commenced at the site in Auchinleck Road, Cumnock on 3 November 2003 and it is anticipated that the facility will open to the public in Autumn 2004.
- **Family Centre Development** provides additional childcare places within Netherthird Primary School campus for children 0-11 years of age. The facility opened in January 2004 and the full benefits of the initiative will be realised during 2004/05.
- **Dalrymple Youth Provision** is progressing well and the refurbishment programme to Burns House Museum has been completed.

14 June 2004

EAST AYRSHIRE COALFIELD AREA SOCIAL INCLUSION PARTNERSHIP

PROGRAMME OF PROJECTS

PROPOSED PERFORMANCE TARGETS 2004/2005

1. People into Work

Project	Summary of Agreed Targets 2004/05	<u>Timescale</u>
CONDUIT ILM	<ul style="list-style-type: none"> • 20 unemployed individuals recruited • 13 into employment • 1 into full time education • 12 achieving SVQ Level 2 • 2 achieving part SVQ Level 2 • 17 achieving European Computer Driving Licence (ECDL) • Prepare a Business Plan 	<ul style="list-style-type: none"> • April 2004 • March 2005 • March 2005 • March 2005 • March 2005 • March 2005 • March 2005 • March 2005
East Ayrshire Strategy for Youth (EASY)	<p>Personal Development</p> <ul style="list-style-type: none"> • 58 participants recruited • 10 into employment • 14 into vocational training/mainstream Skillseekers • 12 into education • 47 completing work experience placements • 43 completing basic first aid training • Implement 'Enterprise Activities and Awareness' programme <p>Lifeskills</p> <ul style="list-style-type: none"> • 18 participants recruited • 10 into Personal Development training • 2 into vocational skills training • 1 into education • 9 completing work experience placements 	<ul style="list-style-type: none"> • March 2005 • March 2005 • March 2005 • March 2005 • March 2005 • March 2005 • March 2005 • March 2005 • March 2005 • March 2005
East Ayrshire Woodlands	<ul style="list-style-type: none"> • 12 participants recruited • 80% participants achieving SVQ Level 2 • 60% completing NPTC Pesticides qualification • 60% completing NPTC Chainsaw qualification • Review targets • 50-60% into employment/education/training 	<ul style="list-style-type: none"> • December 2004 • By end of ILM • By end of ILM • By end of ILM • August 2004 • By end of ILM
East Ayrshire Works	<p>Doon Valley Project</p> <ul style="list-style-type: none"> • 15 participants recruited • 10 participants into employment 	<ul style="list-style-type: none"> • April 2004 • March 2005

	<ul style="list-style-type: none"> 65% achieving short-term job focused training 	<ul style="list-style-type: none"> March 2005
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1. People into Work

Project	Summary of Agreed Targets 2004/05	Timescale
East Ayrshire Works	18-24 Project <ul style="list-style-type: none"> Recruit 12 participants 10 participants into employment 10 achieving SVQ Level 2 	<ul style="list-style-type: none"> April 2004 March 2005 March 2005
Individual Employment Fund	<ul style="list-style-type: none"> 30 individuals supported 20 people supported into employment 7 people supported into training 3 people supported to interview 	<ul style="list-style-type: none"> March 2005 March 2005 March 2005 March 2005
East Ayrshire JobRotation (Targets provided are for the East Ayrshire area)	<ul style="list-style-type: none"> 24 small/micro/medium enterprises (SMEs) supported (12 continuing and 12 new) 1 new large company recruited 120 new company beneficiaries recruited 130 achieve full/part qualifications 30 new JobRotation trainees recruited 23 JobRotation trainees entering employment Review targets 	<ul style="list-style-type: none"> March 2005 March 2005 March 2005 March 2005 March 2005 March 2005 August 2004

2. Positive Health Opportunities

Project	Summary of Agreed Targets 2004/05	Timescale
Community Food Initiative	<ul style="list-style-type: none"> Integrate and develop project activity with the C.H.I.P. Van Recruit staff Review targets 	<ul style="list-style-type: none"> June 2004 June 2004 August 2004
Creative Skills Programme	<ul style="list-style-type: none"> 75% participant retention rate 75% of participants achieving individual learning targets Learning and teaching methods are appropriate to students and the learning task 75% of participants evaluate programmes and outcomes positively Establish Development Plan Review targets 	<ul style="list-style-type: none"> March 2005 March 2005 March 2005 March 2005 September 2004 September 2004
Healthy Living Initiative (C.H.I.P. Van)	<ul style="list-style-type: none"> Provide 4 x C.H.I.P. Van community visits per area, per year Continue to develop and expand the Lifestyle Referral Scheme across target areas 	<ul style="list-style-type: none"> March 2005 April 2004-March 2005

	<ul style="list-style-type: none"> • Continue to participate in the Cardiac Referral Scheme • Continue to develop the provision of physical activity sessions for older people 	<ul style="list-style-type: none"> • April 2004-March 2005 • April 2004-March 2005
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2. Positive Health Opportunities

Project	Summary of Agreed Targets 2004/05	Timescale
Healthy Living Initiative (C.H.I.P. Van)	<ul style="list-style-type: none"> • Continue to promote activity both locally and nationally • Integrate and develop the activity of the Community Food Initiative 	<ul style="list-style-type: none"> • April 2004-March 2005 • June 2004
Recreation Partnership Project	<ul style="list-style-type: none"> • Deliver 'Active Recreation and Health Awareness' sessions to all primary schools • Provide class teachers with resources to deliver sessions within primary schools • Work with one primary school to develop creative design of the school playground • Provide healthy snacks to Kids Clubs/After School Activity sessions • Develop an East Ayrshire wide 'Kids Card' • Implement an extensive Easter/Summer/October holiday programme of activities • Implement 'FIT for IT' sessions in 2 community libraries • Commence audit of activities available for primary children within East Ayrshire • Organise 4 training events for staff and volunteers • Develop a training programme for delivery by a range of internal/external agencies 	<ul style="list-style-type: none"> • June 2004 • June 2004 • March 2005 • April 2004-March 2005 • March 2005 • April-October 2004 • March 2005 • March 2005 • March 2005 • March 2005

3. Community Learning

Project	Summary of Agreed Targets 2004/05	Timescale
Business Technology Training Centre	<ul style="list-style-type: none"> • Provide business training/support and services to SMEs/business employees • 55 business employees complete courses • 70 participants achieve full/part qualifications • Prepare Business Plan • Achieve 'Learn Direct' branding status 	<ul style="list-style-type: none"> • April 2004-March 2005 • March 2005 • March 2005 • March 2005 • March 2005

4. Living in a Quality Environment

Project	Summary of Agreed Targets 2004/05	Timescale
Community Environmental Improvement Action Plans and Projects	<ul style="list-style-type: none"> • Produce finalised Action Plans for 2 areas: Netherthird and Cumnock • Produce a reformatted Action Plan for Muirkirk • Implement 4 identified projects: <ul style="list-style-type: none"> - Aird Avenue, Auchinleck - Catrine Environmental Heritage Project - Dalmellington/Bellsbank - Logan • Continue the Revolving Maintenance Fund and secure funding 	<ul style="list-style-type: none"> • March 2005 • March 2005 • March 2005 • March 2005
Restoring Communities Programme	<ul style="list-style-type: none"> • Implement subsequent phases of existing projects: <ul style="list-style-type: none"> - One Stop Shop - Well Road Park - Property Improvement Schemes - Community Newsroom - Derelict Property Revolving Fund • Investigate potential roll out of the Restoring Communities Programme within the Coalfield Area • Explore potential external funding sources 	<ul style="list-style-type: none"> • March 2005 • March 2005 • March 2005

5. Community Participation

Project	Summary of Agreed Targets 2004/05	Timescale
Active Citizenship	<p>Support to MSYPs</p> <ul style="list-style-type: none"> Support MSYPs: <ul style="list-style-type: none"> - to attend local and national events - with additional support needs Provide support for Scottish Youth Parliament elections <p>Local Committees and Young People</p> <ul style="list-style-type: none"> Appoint staff to develop community links between local committees and young people <p>Community Learning Plan</p> <ul style="list-style-type: none"> Develop a community learning plan for young people <p>Management</p> <ul style="list-style-type: none"> Appoint a senior practitioner to manage active citizenship initiatives 	<ul style="list-style-type: none"> April 2004- March 2005 March 2005 April 2004 March 2005 April 2004

5. Community Participation

Project	Summary of Agreed Targets 2004/05	Timescale
Bellsbank Women's Project	<ul style="list-style-type: none"> Upgrade equipment and resources, including ICT Expand the programme of courses available Expand the client base to include men Establish and promote a programme targeted towards men Explore opportunities to upgrade existing accommodation 	<ul style="list-style-type: none"> June 2004 March 2005 March 2005 April 2004- March 2005 March 2005
Children's Holiday Project	<ul style="list-style-type: none"> Increase the number of holiday opportunities available to SIP residents Increase the number of holidays accessed by targeted groups Maintain the low-cost price structure Explore potential funding sources for an additional disabled caravan Continue to promote healthy lifestyle initiatives 	<ul style="list-style-type: none"> March 2005 March 2005 April 2004- March 2005 March 2005 April 2004- March 2005

	<ul style="list-style-type: none"> • Explore options to secure long-term sustainability 	<ul style="list-style-type: none"> • April 2004- March 2005
Coalfield Community Transport	<ul style="list-style-type: none"> • Consolidate group transport: <ul style="list-style-type: none"> - re-affiliate 135 current members - recruit 30 additional groups - increase usage to 1300 hires/with 15,000 passengers using the service per year • Expand 'Dayhopper' Trips Out Service: <ul style="list-style-type: none"> - recruit 50 new members - increase trips to 3 per week/2000 travelling passengers • Expand 'Dayhopper' Service: <ul style="list-style-type: none"> - complete survey - distribute new publicity material - increase passengers using shopping services to 1,500 per year • Launch Wheels2Work project • Complete feasibility reports regarding: <ul style="list-style-type: none"> - minibus brokerage and co-ordination in the SIP area - the need for a community bus service to provide access to services and employment • Recruit staff: <ul style="list-style-type: none"> - 1 x part-time Transport Development Worker - 1 x part-time Driver 	<ul style="list-style-type: none"> • March 2005 • May 2004 • March 2005 <ul style="list-style-type: none"> - June 2004 - July 2004 - March 2005 • August 2004 • September 2004 • May 2004

5. Community Participation

Project	Summary of Agreed Targets 2004/05	Timescale
Cumnock and Doon Valley Credit Union	<ul style="list-style-type: none"> • Identify and establish 2 additional collection points • Recruit volunteers and provide training to operate collection points • Establish junior savers points in schools • Develop a website • Explore potential opportunities to establish electronic transaction facilities • Review targets 	<ul style="list-style-type: none"> • March 2005 • March 2005 • March 2005 • June 2004 • March 2005 • July 2004
East Ayrshire Carers Centre (Satellite Service)	<ul style="list-style-type: none"> • Identify and support 1000/1250 carers in the Coalfield Area • Establish links with 8 health centres in the Coalfield Area • Liaise with GPs and visit 4 health centres each month • Provide 700-1000 training hours and 1000-1250 social and leisure activity 	<ul style="list-style-type: none"> • March 2005 • March 2005 • March 2005 • March 2005

	<p>hours to carers</p> <ul style="list-style-type: none"> • Provide facilities for 8 carer support groups per year • Work in partnership with Community Mental Health Teams to identify and support carers with mental health problems 	<ul style="list-style-type: none"> • April 2004-March 2005 • March 2005
East Ayrshire Carers Centre (Young Carers Initiative)	<ul style="list-style-type: none"> • Raise community awareness of young carers' issues: <ul style="list-style-type: none"> - 15-10 presentations to S2/P7 pupils - 5 presentations to community youth groups • Provide guidance and support for 100 young carers • Provide 10 young carers aged 6-11 years with individual respite opportunities • Provide 60 young carers with residential respite breaks • Continue to support young carers' involvement in the East Ayrshire Young Carers Forum • Organise 4 'Open Invitation' evening events for parents/guardians 	<ul style="list-style-type: none"> • March 2005 • March 2005 • March 2005 • August 2004 • April 2004-March 2005 • September 2004
Enterprising Towns Initiative	<ul style="list-style-type: none"> • Establish sustainable social enterprises within the Coalfield Area linked to opportunities via the European Centre for Creativity • Review targets 	<ul style="list-style-type: none"> • March 2005 • August 2004

5. Community Participation

Project	Summary of Agreed Targets 2004/05	Timescale
Ethnic Minority Inclusion	<ul style="list-style-type: none"> • Develop the role of Bilingual Assistants in supporting pupils in nurseries and schools • Support parents of ethnic minority pupils in understanding/accessing school systems • Support departments in the implementation of the Race Relations Amendment Act (2002) • Work collaboratively with departments/agencies to address identified need • Address needs led priorities/targets • Explore interpreting/translation requirements and support as required 	<ul style="list-style-type: none"> • April 2004-March 2005 • April 2004-March 2005 • April 2004-March 2005 • April 2004-March 2005 • April 2004-March 2005 • March 2005

	<ul style="list-style-type: none"> • Identify 2 additional organisations to work with the Volunteer Centre • Prepare and distribute 4 newsletters 	<ul style="list-style-type: none"> • March 2005 • March 2005
yipworld.com	<ul style="list-style-type: none"> • Explore opportunities for financial sustainability • Continue and develop core services to children and young people including: <ul style="list-style-type: none"> - Digital Inclusion activities - Outdoor Opportunities - Active Citizenship - Information and Advice • Progress staff and service user development • Identify new methods of income generation • Consider/progress recommendations from the independent evaluation • Review targets 	<ul style="list-style-type: none"> • April 2004-March 2005 • April 2004-March 2005 • April 2004-March 2005 • March 2005 • September 2004 • September 2004

6. Capital Projects

Project	Summary of Agreed Targets 2004/05	Timescale
Dalmellington Brass Band	<ul style="list-style-type: none"> • Build a new band hall 	<ul style="list-style-type: none"> • March 2005
Dalmellington Youth Centre	<ul style="list-style-type: none"> • Establish a new youth facility, 'The Zone', in Dalmellington town centre 	<ul style="list-style-type: none"> • March 2005
Dalrymple Youth Provision	<ul style="list-style-type: none"> • Establish a new youth centre in Dalrymple 	<ul style="list-style-type: none"> • March 2005
Glaisnock Trust	<ul style="list-style-type: none"> • Finalise the refurbishment of Glaisnock House and establish the European Centre for Creativity 	<ul style="list-style-type: none"> • March 2005
Logan Development	<ul style="list-style-type: none"> • Develop/refurbish a community facility in Logan 	<ul style="list-style-type: none"> • March 2005

7. Community Empowerment

Project	Summary of Agreed Targets 2004/05	Timescale
Community Empowerment Worker	<ul style="list-style-type: none"> • Continue and develop post • Continue to provide dedicated support to community representatives on the SIP Board 	<ul style="list-style-type: none"> • April 2004-March 2005 • April 2004-March 2005
Community Representatives' Expenses/Resources	<ul style="list-style-type: none"> • Continue to provide/develop IT access; expenses procedure/training; and resources for community representatives on the SIP Board 	<ul style="list-style-type: none"> • April 2004-March 2005

Coalfield Communities Federation	<ul style="list-style-type: none"> • Increase CCF representation • Investigate support for voluntary membership • Increase active participation of CCF representatives • Identify and prioritise community projects based on local need • Develop identified projects: <ul style="list-style-type: none"> - Logan Development - 'Zones' - Mobile Cinema • Source external funding for project implementation • Review targets <p>Project Development Worker *</p> <ul style="list-style-type: none"> • Secure funding for one full-time post • Recruit Project Development Worker • Review targets <p>(* Funded via the SIP Core Budget)</p>	<ul style="list-style-type: none"> • March 2005 • March 2005 • April 2004-March 2005 • April 2004-March 2005 • March 2005 • March 2005 • September 2004 • April 2004 • May 2004 • August 2004
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8. Tackling Drug Misuse

Project	Summary of Agreed Targets 2004/05	Timescale
Alternatives to Addiction	<ul style="list-style-type: none"> • Implement summer school for pupils at Drongan Primary – approximately 200 pupils • Complete 2 capacity building courses for S3 pupils in 1 secondary school • Implement Theatre in Education – awareness raising for P5 pupils in 10 primary schools • Implement primary school storytelling, writing and arts festival • Provide awareness raising workshops for parents • Establish a male service users group 	<ul style="list-style-type: none"> • Summer 2004 • March 2005 • March 2005 • March 2005 • March 2005 • March 2005
Community Drugs Worker	<ul style="list-style-type: none"> • Support 40 service users to stabilisation • Undertake individual needs assessment: <ul style="list-style-type: none"> - develop care plans - undertake case monitoring and review 	<ul style="list-style-type: none"> • March 2005 • March 2005

8. Tackling Drug Misuse

Project	Summary of Agreed Targets 2004/05	Timescale
Employability Initiative (Elevation Project)	<ul style="list-style-type: none"> • Increase participant employability skills, self confidence and self esteem • Deliver 3 programmes/24 participants supported 	<ul style="list-style-type: none"> • March 2005 • March 2005

	<ul style="list-style-type: none"> • 12 participants into education, training or employment • Implement capacity building, drama workshops and outdoor activity programmes 	<ul style="list-style-type: none"> • March 2005 • March 2005
Sport as an Alternative to Drug Misuse	<ul style="list-style-type: none"> • Establish Night Leagues activity at 3 venues in the Coalfield Area • Disseminate drugs awareness information to young people attending sport/recreation activities • Promote the 'Community Sports Leader Award' among young people as a tool for personal development 	<ul style="list-style-type: none"> • March 2005 • March 2005 • March 2005

10 June 2004