

SOCIAL INCLUSION PARTNERSHIP CORE FUNDING - 2004-05

APPENDIX 1

	INITIAL ALLOCATION AGREED AT COALFIELD AREA MEETING 4th DECEMBER 2003 - Agenda Item 4	ADDITIONAL ALLOCATION AGREED AT COALFIELD AREA MEETING 21 JANUARY 2004 - Agenda Item 5	ADDITIONAL ALLOCATION AGREED AT COALFIELD AREA MEETING 11 MARCH 2004 - Agenda Item 4	ADDITIONAL ALLOCATION AGREED AT COALFIELD AREA MEETING 11 MARCH 2004 - Agenda Item 7	ADDITIONAL ALLOCATION AGREED AT COALFIELD AREA MEETING 23 JUNE 2004 - Agenda Item 3	ADDITIONAL ALLOCATION AGREED AT COALFIELD AREA MEETING 23 SEPTEMBER 2004 - Agenda Item 4	APPROVED ALLOCATION	ACTUAL EXPENDITURE PERIOD 8	BALANCE AVAILABLE TO YEAR END
	£	£	£	£	£	£	£	£	
CONDUIT	56,000						56,000	42,000	14,000
EASY	68,000						68,000	51,000	17,000
EAST AYRSHIRE WORKS	120,000						120,000	90,000	30,000
BUSINESS TECHNOLOGY AND TRAINING CENTRE(BTTC)	28,500						28,500	21,370	7,130
INDIVIDUAL EMPLOYMENT FUND	20,000						20,000	15,000	5,000
EAST AYRSHIRE WOODLANDS			70,000				70,000	45,400	24,600
HEALTHY LIVING INITIATIVE (C.H.J.P Van & Community Food Initiative)	50,000		34,000				84,000	65,500	18,500
COMMUNITY ENVIRONMENT ACTION PLAN	170,000						170,000	135,000	35,000
YIPWORLD.com	100,000		20,000				120,000	87,230	32,770
YIPWORLD.com Evaluation Costs				6,000			6,000	6,000	0
RECREATION PARTNERSHIP GROUP	105,000						105,000	79,000	26,000
CUMNOCK AND DOON VALLEY CREDIT UNION			25,000				25,000	12,000	13,000
YOUNG CARERS INITIATIVE	42,500						42,500	33,000	9,500
ALTERNATIVES TO ADDICTION	72,500		(72,500)				-	-	-
CHILDRENS HOLIDAY PROJECT			30,000				30,000	20,250	9,750
COALFIELD COMMUNITY TRANSPORT	45,000		9,000	5,000		(5,000)	54,000	42,750	11,250
COALFIELD COMMUNITIES FEDERATION (Match to Ayrshire Key Fund)	15,000		5,000				20,000	10,000	10,000
PROJECT DEVELOPMENT	15,000						15,000	10,788	4,212
EAST AYRSHIRE CARERS CENTRE (Satellite Service)	45,000						45,000	36,000	9,000
CREATIVE SKILLS PROJECT	30,000						30,000	22,500	7,500
BILINGUAL CENTRE DEVELOPMENT	30,000						30,000	21,150	8,850
INVESTMENT IN DRAMA	62,000						62,000	46,500	15,500
VOLUNTEER AGENCY	11,000						11,000	8,250	2,750
PRINCES TRUST VOLUNTEERS PROGRAMME	8,500						8,500	6,375	2,125
ACTIVE CITIZENSHIP			56,000				56,000	35,290	20,710
DALRYMPLE YOUTH PROVISION		80,000					80,000	80,000	-
JOB ROTATION	20,000						20,000	20,000	-
KICKSTART		30,000					30,000	22,500	7,500
SOCIAL ECONOMY INITIATIVE			8,000			(8,000)	-	-	-
DALMELLINGTON BRASS BAND			36,000				36,000	18,000	18,000
BELLSBANK WOMENS PROJECT			26,000			40,000	66,000	20,700	45,300
BELLSBANK ADVENTURE PLAYGROUND (THE ZONE)			35,000			37,500	72,500	17,500	55,000
LOGAN DEVELOPMENT			80,000				80,000	-	80,000
GLAISNOCK TRUST			120,000				120,000	60,000	60,000
ENTERPRISING TOWNS INITIATIVE			40,000				40,000	30,000	10,000
NITH VALLEY CO-OP AND REGENERATION PROJECT					40,000		40,000		40,000
NEW CUMNOCK SWIMMING POOL - ENTRY CARDS					3,750		3,750	3,750	-
DALMELLINGTON PRIMARY & NURSERY PARENTS ASSOCIATION					3,200		3,200	3,200	-
MUIRKIRK ENTERPRISE GROUP						4,000	4,000		4,000
SIP 2.5% ADMINISTRATION CHARGE	30,000						30,000	15,000	15,000
SUPPORT TEAM	85,000		130,000				215,000	77,910	137,090
ALLOCATION TO DATE	1,229,000	110,000	651,500	11,000	46,950	68,500	2,116,950	1,310,913	806,037
UNALLOCATED BALANCE	952,098	(110,000)	(651,500)	(11,000)	(46,950)	(68,500)	64,148	-	64,148
FULL ALLOCATION	2,181,098	-	-	-	-	-	2,181,098	1,310,913	870,185