

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL COMMUNITY PLANNING FORUM - 20 JUNE 2007

DISBURSEMENT OF COMMUNITY GRANTS 2007/2008

Report by the Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1 To enable the Forum to consider and deal with applications for Community Grants received from local organisations in respect of the 2007/2008 financial year.

2. BACKGROUND

- 2.1 A report submitted to this meeting under a previous item has already provided Members with an overview of the existing Community Grants Scheme, and that report, amongst other things, indicated the different approaches of the former Cumnock Area and Doon Valley Local Committees which, together, covered the area of the Southern Local Community Planning Forum. The Doon Valley Local Committee dealt with applications on a "first come, first served" basis whilst the Cumnock Area Local Committee applied a local arrangement which included setting an annual closing date for grant applications to be lodged, and, subject to certain exemptions, all grant applications were dealt on an annual basis at one meeting at the start of the financial year.

3. GRANTS ALLOCATION FOR 2007/2008

- 3.1 East Ayrshire Council at its Statutory Meeting held on 17 May 2007, considered a report on the proposed distribution of resources for the Council's Community Grants Scheme 2007/2008, and agreed that budgets be allocated to Local Community Planning Forums taking into consideration issues of deprivation using the Scottish Index of Multiple Deprivation (SIMD) 2006 and Small Area Population Estimates (SAPE).
- 3.2 The outcome is that the Community Grants Scheme allocation for the Southern Local Community Planning Forum for 2007/2008 is £79,553.00. With regard to the recommendation made within Section 4.1, below, the budget allocations for each of the former Local Committee areas is Cumnock Area - £53,947.00 and Doon Valley - £25,606.00. **(Recommendation 11.1.3).**
- 3.3 Additionally, a further sum of £116.33 is available in respect of the former Cumnock Area, representing unexpended monies carried forward from the 2006/2007 year, giving a total for that area of £54,063.33. There is no carry forward for the former Doon Valley Local Committee area. **(Recommendation 11.1.3).**

4. GENERAL APPROACH

- 4.1** Given the different approaches adopted by the two former Local Committees to deal with grant applications within their respective areas, and that applications from individual organisations have been administered in accordance with the associated arrangements, it is recommended, for this year at least, that the Local Community Planning Forum should deal separately with applications from organisations within the former Cumnock Area and Doon Valley Local Committee areas and in accordance with the previous arrangements. This approach is recommended particularly bearing in mind the publicity process attached to the Cumnock Area Local Committee grants process, which proactively sought the submission of applications by the closing date, a measure which was not afforded to organisations within the Doon Valley area. **(Recommendation 11.1.1).**
- 4.2** One effect of the abovementioned approach is that subject to any “top slice” or approved grant awards not being taken up or being repaid at a later date, the allocation for the former Cumnock Area will be fully committed at this meeting. With regard to the former Doon Valley area, there would still be a balance remaining when the Forum has dealt with the outstanding applications, and it is recommended that this balance be available for disbursement throughout the year only to organisations from the former Doon Valley area. **(Recommendation 11.1.2).**
- 4.3** Should the Forum be happy to proceed on this basis, it is suggested that applications from organisations within the former Doon Valley area be dealt with first, followed by applications from organisations within the former Cumnock Area, as presented in Sections 5 & 6, below.

5. APPLICATIONS FROM ORGANISATIONS WITHIN THE FORMER DOON VALLEY LOCAL COMMITTEE AREA

- 5.1** A report dated 11 June 2007 by the Depute Chief Executive/Executive Director of Corporate Support on the financial position in respect of outstanding applications for Community Grants received from organisations within the former Doon Valley Local Committee area is provided at Appendix I and individual assessment reports relative to the applications concerned, are provided at Appendix 2. **(Recommendation 11.1.4).**

6. APPLICATIONS FROM ORGANISATIONS WITHIN THE FORMER CUMNOCK AREA LOCAL COMMITTEE AREA

6.1 Background

To assist Members in dealing with applications under this Section, provided at Appendix 3, is a copy of a report submitted to the former Cumnock Area Local Committee on 3 November 2005 which outlines the arrangements agreed by that Committee for the prioritisation of applications, these arrangements having been adopted in response to the fact that year on year, the value of grant applications lodged far exceeded the allocation available.

6.2 Present Position

- 6.2.1** All administrative arrangements arising from the Cumnock Area Local Committee's decisions relating to the processing of applications for 2007/2008 have been implemented. As at 16 February 2007, being the specified closing date, 77 applications for Community Grant were received from local organisations. A further 16 applications were received following the closing date, giving an overall total of 93 applications received. Of this overall total, 5 applications have subsequently been withdrawn by the applicant or have lapsed and will not, therefore, require to be dealt with by the Forum. Those applications which were received after the closing date are detailed in Appendix 4
- 6.2.2** A spreadsheet detailing the financial position with regard to the applications received, classified according to the established categories, is attached at Appendix 5.
- 6.2.3** Grant assessment reports which provide details of each individual application received from organisations within the former Cumnock Area Local Committee area, and put forward recommendations as to how each application should be dealt with are attached at Appendix 6. Members should note that it is the "Final Recommendation" contained within Section 7 of the grant assessment report which is submitted for consideration by the Forum. The "Final Recommendation" takes into account not only the individual merits of the application in question but also (i) the level of funding which could be made available in respect of the application having regard to the overall financial allocation which is available for disbursement within each respective category, in terms of the arrangements for prioritisation of grant applications as determined by the former Local Committee; and (ii) opportunities which it is considered exist for individual organisations to seek funding from other sources.
- 6.2.4** It should be noted that, due to the timing of the activities which are the subject of the applications, awards have been made under delegated powers to Ochiltree Community Council (CG 3570) - £367.00; 3rd Mauchline Brownies (CG 3587) - £500.00; and Catrine Community Trust (CG 3604) - £500.00. In addition, a grant award of £1,500.00 has been approved by Council relative to the application from CREATE (CG 3531). The Officers' recommendations relative to these applications are set out in Appendix 5, however, with the exception of the application from Ochiltree Community Council which has been awarded a full grant under delegated powers, the Forum has discretion to increase the amounts awarded in respect of these applications up to the amount requested in each case.

6.3 Matters For Consideration

- 6.3.1** In order to facilitate arrangements for dealing with applications for Community Grants from organisations within the former Cumnock Area, and prior to

dealing with individual applications, the Forum are invited to consider the undernoted matters, namely:-

(a) Late Applications

The Forum are invited to determine whether those applications which were received after the closing date of 16 February 2007 should be accepted.

Previously, there has been a willingness to accept those applications received on the Monday following the specified closing date, i.e. in this case Monday 19 February 2007, in recognition that there may be reasons outwith the control of the applicant for a slight lateness of submission. It is suggested that the Forum may wish to continue this approach, however, in respect of those applications received after 19 February 2007, the reason(s) for lateness, as indicated by the applicant, is detailed in Appendix 4. **(Recommendation 11.1.5(i)).**

(b) Disbursement of Uncommitted Balance 2007/2008

With regard to the currently uncommitted balance identified in Appendix 5, i.e. £2,254.97, it is suggested that this sum be available to the Forum to allocate to any application, irrespective of category, which the Forum considers would merit an award in excess of the amount recommended. The amount of money available for disbursement under this heading would be augmented in the event that the Forum agree an award of a lesser amount than recommended in respect of any of the applications to be dealt with. **(Recommendation 11.1.5(iii)).**

(c) Applications to be Received During the Remainder of the Financial Year 2007/2008

The Forum are asked to determine whether a portion of the financial allocation available for Community Grants for the current financial year should be set aside to enable applications for grant which may be received from organisations formed during the year, or in respect of emergency applications, to be dealt with. The "Final Recommendations" relative to each application are made on the basis that no amount is set aside for this purpose, however, any allocation under this heading could be met from the uncommitted balance identified in Appendix 5. **(Recommendation 11.1.5(iv)).**

6.3.2 Having determined the matters referred to in 6.3.1, above, the Forum are asked to consider and determine the individual applications detailed in Appendix 6. **(Recommendation 11.1.5(iv)).**

6.3.3 In order to assist in ensuring that all organisations who apply for grant assistance meet the requirements of the Community Grants Scheme, it is suggested that the approved grant payments be issued only when the

organisation concerned has (a) submitted all documentation relative to the application, and this has been found to be satisfactory; (b) submitted a satisfactory report, with appropriate documentary evidence, to confirm use of any grant award made during the 2006/2007 year; and (c) provided evidence to confirm that, where appropriate, any requisite permissions have been obtained for the project which is the subject of the application. **(Recommendation 11.1.5(v)).**

7. FINANCIAL IMPLICATIONS

7.1 Any Community Grants awarded arising from this report will require to be met from the financial allocation available for 2007/2008, as detailed in Section 3, above.

8. LEGAL/POLICY IMPLICATIONS

8.1 There are no legal/policy implications arising directly from this report.

8.2 The disbursement of Community Grants to a range of locally based organisations complements the main themes of the East Ayrshire Community Plan.

9. RISK IMPLICATIONS

9.1 Failure to timeously disburse Community Grants may compromise the activities/projects proposed by applicants for grant funding.

10. FUTURE APPROACH

10.1 Having regard to the new Council structure and in particular the establishment of the Southern Local Community Planning Forum, it is suggested that there is a need for the Forum to give consideration to the approach and arrangements to be adopted for dealing with applications for Community Grants from organisations throughout the Forum's area in future years. Accordingly, it is recommended that the Forum remit to the Officers concerned to report back to a future meeting giving options for consideration by the Forum. **(Recommendation 11.1.6).**

11. RECOMMENDATIONS

11.1 It is recommended that the Forum:-

11.1.1 agree that applications received for the 2007/2008 financial year from the former Cumnock Area and Doon Valley Local Committee areas be dealt with separately in accordance with the arrangements adopted by the former Local Committees **(Para 4.1);**

11.1.2 agree that the balance remaining from the financial allocation for grants for the former Doon Valley Local Committee area be available during the year for disbursement only to organisations within that area **(Para 4.2);**

11.1.3 note that a total sum of £79,533.00 has been allocated to the Local Community Planning Forum for disbursement on Community Grants for the 2007/2008 year (former Doon Valley Area - £25,606.00; and former Cumnock Area - £53,947.00), plus a sum of £116.33 carried forward from 2006/2007 for the former Cumnock Area **(Paras 3.2 and 3.3)**;

11.1.4 consider and deal with those applications submitted by organisations within the former Doon Valley Local Committee area, as detailed in Appendix 2 **(Para 5.1)**;

11.1.5 with regard to applications submitted by organisations within the former Cumnock Area Local Committee area:-

- (i) consider whether those applications received after the closing date of 16 February 2007 should be accepted **(Para 6.3.1(a))**;
- (ii) consider whether a portion of the allocation for Community Grants for 2007/2008 should be set aside to enable applications received during the remainder of the financial year, either from newly formed organisations or in respect of emergency applications, to be dealt with **(Para 6.3.1(c))**;
- (iii) agree that the currently uncommitted balance identified in Appendix 5 be disbursed as suggested in Paragraph 6.3.1(b) **(Para 6.3.1(b))**;
- (iv) determine the individual applications detailed in Appendix 6 **(Para 6.3.2)**;
- (v) agree that grant awards approved by the Forum be paid only where the applicant satisfies the various requirements set out in Paragraph 6.3.3 **(Para 6.3.3)**; and

11.1.6 remit to the Officers concerned to report back to a future meeting on the options for dealing with Community Grant applications in future years **(Para 10.1)**.

Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

5 June 2007

SN/SR

LIST OF BACKGROUND PAPERS

1. Community Grant Application Forms submitted by local organisations.

2. Assessment forms prepared by the Service Departments.

Any person wishing to inspect the background papers relative to this report should contact Stuart Nelson, Administrative Officer on Tel No (01563) 576151. Any person wishing further information on this report should contact Bill Walkinshaw, Head of Democratic Services on Tel No (01563) 576135.

Implementation Officer: Stuart Nelson, Administrative Officer.

APPENDIX I

EAST AYRSHIRE COUNCIL

SOUTHERN LOCAL COMMUNITY PLANNING FORUM - 20 JUNE 2007

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS WITHIN THE FORMER DOON VALLEY
LOCAL COMMITTEE AREA 2007/2008**

FINANCIAL POSITION

Report by Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£25,606.00	
CATEGORY	VALUE OF GRANTS PAID TO DATE	*VALUE OF OUTSTANDING GRANTS
Arts & Cultural	-	-
Community Association	-	-
Community Councils	-	-
Community Safety	-	-
Disability	-	£1,382.43
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
*Health Issues	-	£455.16
Heritage	-	-
Leisure Activities	-	£2,000.00
Older People	-	-
Social Inclusion	-	£595.00
Sport	-	-
Tenants/Residents Group	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	-	£651.73
TOTAL	-	£5,084.32
BALANCE	£25,606.00	£20,521.68










* Does not include an award for Dalmellington Self Help Group (CG 3692) and Drongan Young Conquerors (CG 3713) in respect of which the assessments are still outstanding.

11 June 2007
SN/SR

APPENDIX 2

GRANT ASSESSMENT REPORTS

Attached are individual assessment reports in respect of the undernoted applications, namely:-

1. **Disability (Assessment reports by the Executive Director of Educational and Social Services)**
 - 1.1 Cumnock & Doon Valley Independent Living and Friendship Group (CG 3563) (pages 24-25); and

 - 1.2 South East Ayrshire Disabled Club (CG 3626) (pages 26-27).

2. **Health (Assessment reports by the Executive Director of Educational and Social Services)**
 - 2.1 Carers Support Group (CG 3575) (pages 28-29);

 - 2.2 Cumnock Osteoporosis Group (CG 3551) (pages 30-31); and

 - 2.3 Dalmellington Self Help Group (CG 3692) (copy to be tabled).

3. **Leisure (Assessment reports by the Executive Director of Neighbourhood Services)**
 - 3.1 Stair Craft Club (CG 3586) (pages 32-33);

 - 3.2 Rankinston Fun Day Committee (CG 3670) (pages 34-35);

 - 3.3 Dalmellington Amateur Gardening Association (CG 3671) (pages 36-37); and

 - 3.4 Drongan Young Conquerors (CG 3713) (copy to be tabled).


4. **Social Inclusion (Assessment report by the Executive Director of Educational and Social Services)**

4.1 Cumnock & Doon Valley Gift Furniture Scheme (CG 3498) (pages 38-39).



5. **Young People (Assessment report by Executive Director of Educational and Social Services)**

5.1 East Ayrshire Women's Aid (CG 3631) (pages 40-41).



12 June 2007
SN/SR

APPENDIX 3

EAST AYRSHIRE COUNCIL

CUMNOCK AREA LOCAL COMMITTEE - 3 NOVEMBER 2005

PRIORITISATION OF COMMUNITY GRANT APPLICATIONS

Report by the Depute Chief Executive/Executive Director of Corporate Support

1. PURPOSE OF REPORT

- 1.1** To enable the Committee to consider priorities to be applied in dealing with Community Grant applications received from local organisations during the 2006/2007 financial year, and beyond.

2. BACKGROUND

- 2.1** This Committee, on 8 September 2005, and on the matter being raised by the Chair, agreed to remit to the Officers concerned to prepare proposals for the prioritisation of Community Grant applications in future, on the basis of the established grant categories, and to include consideration of grants to Older People's Organisations in respect of social and recreational purposes which are currently disbursed on a per capita basis.
- 2.2** The origin of this issue lies in the significant difficulties which the Local Committee have encountered, increasingly, in recent years in determining applications for Community Grants, as the result of the considerable amount by which the value of grant applications received has exceeded the allocation available.
- 2.3** It is considered that the establishment of priorities by the Local Committee will assist Officers in determining final recommendations relative to grant applications submitted, for consideration by the Committee.

3. PRIORITISATION OF APPLICATIONS

- 3.1** There are two stages involved in consideration of this matter. Firstly, it is necessary to establish a valid reference point, upon which prioritisation can be based and it is suggested that this should be determined having regard to the percentage of each year's total allocation for grants which was disbursed to the established categories in recent years. For this purpose, Table 1, below, sets out the average percentage of grants awarded to local organisations over the four year period covering the financial years 2002/2003 through to 2005/2006 in each of the recognised categories, except for Community Associations, Community Councils and Tenants'/Residents' Groups, grants to these organisations having been reallocated to the remaining categories, according to the purpose of the application:-

TABLE 1

<u>CATEGORY</u>	<u>AVERAGE PERCENTAGE</u>
Arts and Cultural	5.4
Community Safety	0.9
Disability	13.4
Early Education & Childcare	1.1
Economic Development	0.0
Environmental	7.0
Ethnic Minorities	1.4
Health Issues	3.5
Heritage	0.4
Leisure Activities	9.2
Older People	33.5
Social Inclusion	7.1
Sport	3.9
Unemployment	0.0
Women's Issues	2.7
Young People	10.5
TOTAL	100%

- 3.2** It is further suggested, in order to facilitate and incorporate a degree of flexibility in managing prioritisation, that it would be desirable to reduce the number of categories and that certain of the categories referred to in Table 1 above, be amalgamated. Accordingly, Table 2, below, identifies, over the four year period covering the financial years 2002/2003 through to 2005/2006, the average percentage of grants awarded to local organisations, on the basis of proposed amalgamated categories:-

TABLE 2

<u>CATEGORY</u>	<u>AVERAGE PERCENTAGE</u>
Older People	33.5
Young People (Young People and Early Education)	11.6
Leisure, Sport and Cultural (Leisure, Sport, Arts and Cultural)	18.5
Disability	13.4

<u>CATEGORY</u>	<u>AVERAGE PERCENTAGE</u>
Environmental/Heritage (Environmental and Heritage)	7.4
Health/Well Being (Health, Community Safety)	4.4
Social Inclusion (Economic Development, Ethnic Minorities, Women's Issues, Unemployment and Social Inclusion)	11.2
TOTAL	100%

3.3 The second stage of consideration of this matter relates to the priority weighting to be afforded to each of the identified categories, i.e. the percentage of the annual grant budget to be allocated to each category. The Committee might take the view that the percentage allocations should remain as indicated in Table 2, since this reflects the implied priority for grants from the different organisations within the local community, according to established demand in previous years. Alternatively, the Committee may wish to take the opportunity to alter the percentages in order to target funding to those types of organisation which it is felt should be afforded greater priority compared to others. Clearly, an increase in weighting in respect of one category would require a corresponding reduction in another.

3.4 In the event that the funding allocated to a particular category or categories is not fully utilised, it is suggested that the unused balance be redistributed, proportionately to the remaining categories.

4. PER CAPITA AWARDS TO OLDER PEOPLE'S ORGANISATIONS

4.1 Since commencement of the Community Grants Scheme in 1996, this Committee have adhered to the approach that Community Grants to Older People's organisations in respect of social and recreational purposes during the year be made on a per capita basis according to the number of members which an organisation has.

4.2 As can be seen from Table 1 and Table 2, above, over the last four years, Older People's organisations have been allocated just over 1/3 of the total grants allocation. While the prioritisation arrangements which are the subject of this report give the Local Committee the opportunity to continue to fund Older People's Groups, and specify at what level, it is suggested that there is an opportunity at this stage to focus the targeting of grant funding to such organisations for social and recreational purposes more precisely.

4.3 The current per capita methodology takes account of only one factor in determining grant awards, i.e. the number of members which an organisation has. No account is taken of a range of other factors which are normally considered when a Community Grant application is being determined, i.e. number of members participating in events; cost of events; contribution to the

cost by the organisation; value for money of the activity; the organisation's ability to fundraise and/or funds held.

- 4.4** Bearing in mind the continuing high level of demand for grants which there is likely to continue to be from local organisations in future, it is prudent to endeavour to ensure that grant awards are precisely targeted in accordance with the priorities determined by the Committee and also the established criteria. Accordingly, it is suggested that, in future, applications from Older People's organisations in respect of social and recreational purposes be assessed by Officers, and a grant award determined by Committee, on the individual merits of each application and in accordance with the established criteria. In the overall context of the matters under consideration in this report, the Committee would still have the opportunity to ensure that the appropriate level of priority is afforded to Older People's organisations through the mechanism discussed in Section 3, above.

5. YOUNG PEOPLE'S UNIFORMED ORGANISATIONS

- 5.1** As the Members of the Committee are aware, Community Grant awards to Young People's Uniformed organisations in respect of running costs are determined by the Committee on a formula basis according to membership numbers. Although this issue is not part of the remit given by the Local Committee at its last meeting, it is suggested that the points made in Paragraph 4.3 and Paragraph 4.4, above, relative to the award of per capita grants to Older People's organisations apply equally to grants to Young People's Uniformed Organisations in respect of running costs, and therefore should be considered by the Committee. In order to ensure the precise targeting of limited resources, it is suggested that, in future, grant applications under this heading should be dealt with, each on its individual merits, and in accordance with the established criteria.

6. FINANCIAL/LEGAL/POLICY IMPLICATIONS

- 6.1** None arising directly from this report.

7. RECOMMENDATIONS

- 7.1** It is recommended that the Committee:-
- (i) agree that, in future, prioritisation of Community Grant applications be based on the seven categories and other arrangements detailed in Section 3 of the report; and determine the percentage of the total funding available to the Committee for Community Grants each year which is to be allocated to each of these categories;
 - (ii) that, in future, applications for Community Grants from Older People's Organisations in respect of social and recreational activities be dealt with, each on its individual merits and in accordance with the established criteria and priorities determined by the Committee; and

- (iii) that, in future, applications from Younger People's Uniformed Organisations in respect of running costs be determined each on its individual merits and in accordance with the established criteria and priorities determined by the Committee.

Elizabeth Morton
Depute Chief Executive/Executive Director of Corporate Support

11 October 2005

SN/SR

LIST OF BACKGROUND PAPERS

NIL

Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager, on telephone number 01563 576135.

Implementation Officer: Stuart Nelson, Administrative Officer.

APPENDIX 4

LIST OF LATE APPLICATIONS

<u>REF NO</u>	<u>ORGANISATION & PURPOSE OF GRANT</u>	<u>DATE RECEIVED</u>	<u>RECOMMENDED GRANT</u>	<u>REASON(S) FOR LATE SUBMISSION</u>
CG 3615	Sorn Community Council - Accommodation for Judges	19/2/07	£50.00	-
CG 3616	Sorn Community Council - Supports for hanging baskets at Sorn Village Hall	19/2/07	£100.00	-
CG 3617	Sorn Community Council - Planters	19/2/07	£350.00	-
CG 3618	Sorn Community Council - Hanging Baskets	19/2/07	£200.00	-
CG 3619	Catrine Community Council - Hanging Baskets	19/2/07	£100.00	-
CG 3620	Skerrington Farm Residents Association - Community Garden and Play Area.	19/2/07	£600.00	-
CG 3621	CRAVE (Catrine Recreation and Visual Entertainment) - Christmas Lights	19/2/07	£350.00	-
CG 3626	South East Ayrshire Disabled Club - Outing, Christmas Party, Running Costs	20/2/07	£206.85	Health problems of the office bearer responsible for submitting application.
CG 3631	East Ayrshire Women's Aid - Easter, Summer and October Playschemes	21/2/07	£600.00	The officer responsible for submission was on sick leave.
CG 3637	Auchinleck Hillwalking Club - Group Excursions (Accommodation & Transport)	1/3/07	£100.00	The office bearer responsible for submission understood the closing date to be 1 March 2007.
CG 3642	Galloway Youth for Lourdes - Young peoples trip to Lourdes (Accommodation and transport)	7/3/07	£500.00	Cross-boundary application.

<u>REF NO</u>	<u>ORGANISATION & PURPOSE OF GRANT</u>	<u>DATE RECEIVED</u>	<u>RECOMMENDED GRANT</u>	<u>REASON(S) FOR LATE SUBMISSION</u>
CG 3648	Muirkirk Learners Group - Let costs	23/3/07	£1,200.00	The group advise that they became aware of existence of Community Grant funding at end of February, as advised to them by their Community Workers.
CG 3649	Sorn Old Folk's Welfare Association - Summer outing and Christmas party.	27/3/07	£312.20	TBA
CG 3650	Cumnock Sports Centre - Insurance, lets, equipment.	27/3/07	£500.00	The group had been awaiting an insurance quotation to accompany the application; and other commitments of the office bearer responsible for submission.
CG 3685	Darvel Horticultural Society - Flower Show 2007	24/4/07	£5.00	Cross-boundary application.
CG 3692	Dalmellington Self Help Group - Affiliation and let fees; outings; Christmas party; and craft materials.	4/5/07		Cross-boundary application.

11 June 2007
SN/SR

CUMNOCK AREA LOCAL COMMITTEE: COMMUNITY GRANTS 2007/2008

OLDER PEOPLE (33.5%)		£18,111.22		34%	
REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £	
CG 3533	OCHILTREE OLD FOLK'S WELFARE ASSOCIATION	£ 600.00	£ 436.20		
CG 3550	CUMNOCK & DISTRICT ELDERLY FORUM	£ 470.00	£ 341.69		
CG 3552	SENIOR LADIES FRIDAY CLUB	£ 400.00	£ 290.80		
CG 3555	MUIRKIRK & DISTRICT ELDERLY FORUM	£ 1,053.00	£ 765.53		
CG 3560	NETHERTHIRD & CRAIGENS SENIOR CITIZENS THURSDAY CLUB	£ 1,000.00	£ 727.00		
CG 3565	MAUCLINE OLD FOLKS WELFARE ASSOCIATION	£ 5,000.00	£ 2,908.00		
CG 3566	AGE CONCERN - CUMNOCK	£ 5,030.00	£ 3,635.00		
CG 3571	WRVS DARBY & JOAN CLUB, CUMNOCK	£ 200.00	£ 145.40		
CG 3594	NEW CUMNOCK AGE CONCERN	£ 4,690.00	£ 3,409.63		
CG 3602	CATRINE OLD FOLKS WELFARE ASSOCIATION	£ 3,700.00	£ 2,181.00		
CG 3605	LUGAR & LOGAN AGE CONCERN	£ 1,000.00	£ 727.00		
CG 3606	CUMNOCK LANDWARD AGE CONCERN	£ 2,500.00	£ 1,817.50		
CG 3627	OPPORTUNITIES IN RETIREMENT	£ 500.00	£ 363.50		
CG 3649	SORN OLD FOLK'S WELFARE ASSOCIATION	£ 500.00	£ 363.50		
CG 3580	THE FRIENDSHIP CIRCLE	£ 500.00	Refuse		
TOTAL OLDER PEOPLE		£ 27,143.00	£ 18,111.75	£	-
BALANCE REMAINING			-£0.53		

YOUNG PEOPLE (11.6%)		£6,271.35		12%	
REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £	
CG 3506	1ST MUIRKIRK BOYS BRIGADE (TRAINING)	£ 300.00	£ 100.00		
CG 3507	1ST MUIRKIRK BOYS BRIGADE (INSURANCE, ELECTRICITY, GAS)	£ 600.00	£ 200.00		
CG 3508	1ST MUIRKIRK BOYS BRIGADE (TRIPS)	£ 500.00	£ 200.00		
CG 3535	FOUR CONNECTIONS	£ 4,359.00	£ 400.00		
CG 3558	1ST MAUCLINE SCOUT GROUP	£ 1,600.00	£ 600.00		
CG 3568	AVONLEA YOUTH CENTRE	£ 5,350.00	£ 2,200.00		
CG 3578	1ST OCHILTREE GIRLS BRIGADE	£ 200.00	£ 100.00		
CG 3587	3RD MAUCLINE BROWNIES	£ 634.00	£ 500.00		
CG 3588	JOLLY TOTS UNDER 5'S	£ 608.20	£ 400.00		
CG 3607	MAUCLINE PARISH CHURCH HOLIDAY CLUB	£ 350.00	£ 150.00		
CG 3609	SORN YOUTH GROUP	£ 500.00	£ 300.00		
CG 3631	EAST AYRSHIRE WOMEN'S AID	£ 1,372.27	£ 600.00		
CG 3642	GALLOWAY YOUTH FOR LOURDES	£ 1,200.00	£ 500.00		
TOTAL YOUNG PEOPLE		£ 17,573.47	£ 6,250.00	£	-
BALANCE REMAINING			£21.35		

LEISURE, SPORT AND CULTURAL - 18.5%		£10,001.72		19%	
REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £	
CG 3523	CUMNOCK & DISTRICT CARPET BOWLING CLUB	£ 252.00	£ 150.00		
CG 3524	MUIRKIRK ENTERPRISE GROUP (INSURANCE FOR SKATE BOARD PARK)	£ 2,000.00	£ 300.00		
CG 3529	MUIRKIRK COMMUNITY ASSOCIATION (WALKING FESTIVAL)	£ 500.00	£ 250.00		

CG 3526	MUIRKIRK ENTERPRISE GROUP (INFORMATION & TOURISTS SIGNS)	£	2,000.00	£	300.00	
CG 3528	MUIRKIRK COMMUNITY ASSOCIATION (REFURB OF XMAS LIGHTS)	£	1,000.00	£	350.00	
CG 3577	AUCHINLECK COMMUNITY COUNCIL	£	450.00	£	250.00	
CG 3584	CATRINE ENVIRONMENTAL GROUP (IMPROVEMENTS AT RIVERBANK AT INSTITUTE AVE, CATRINE)	£	3,625.00	£	750.00	
CG 3585	CATRINE ENVIRONMENTAL GROUP (RUNNING COSTS)	£	450.00	£	150.00	
CG 3589	MAUCLINE COMMUNITY COUNCIL	£	240.00	£	100.00	
CG 3600	CUMNOCK COMMUNITY COUNCIL (HANGING BASKETS 2007)	£	1,250.00	£	500.00	
CG 3615	SORN COMMUNITY COUNCIL (JUDGES ACCOMMODATION)	£	150.00	£	50.00	
CG 3616	SORN COMMUNITY COUNCIL (3 SUPPORTS FOR HANGING BASKETS FOR SORN VILLAGE HALL)	£	360.00	£	100.00	
CG 3617	SORN COMMUNITY COUNCIL (PLANTERS)	£	1,500.00	£	350.00	
CG 3618	SORN COMMUNITY COUNCIL (HANGING BASKETS)	£	450.00	£	200.00	
CG 3619	CATRINE COMMUNITY COUNCIL	£	200.00	£	100.00	
CG 3621	CRAVE	£	1,500.00	£	350.00	
TOTAL ENVIRONMENTAL		£	13,992.50	£	3,967.50	£ -
BALANCE REMAINING					£33.19	

HEALTH/WELL BEING - 4.4% **£2,378.79**

4%

REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £
CG 3538	AUCHINLECK SELF HELP GROUP	£ 795.48	£ 742.70	
CG 3551	CUMNOCK OSTEOPOROSIS GROUP	£ 354.84	£ 331.42	
CG 3556	CUMNOCK SELF HELP GROUP	£ 747.50	£ 698.17	
CG 3575	CARERS SUPPORT GROUP	£ 425.00	£ 396.95	
CG 3692	DALMELLINGTON SELF HELP GROUP	£ 225.00	£ 210.15	
TOTAL HEALTH ISSUES		£ 2,547.82	£ 2,379.39	£ -
BALANCE REMAINING			-£0.60	

SOCIAL INCLUSION - 11.2% **£6,055.09**

11%

REF NO	ORGANISATION	AMOUNT REQUESTED £	OFFICERS RECOMMENDATION £	DECISION £
CG 3527	MUIRKIRK COMMUNITY ASSOCIATION (REDECORATION OF PRACTICAL ROOM & LOUNGE AT IFE WING)	-	withdrawn	
CG 3548	CUMNOCK & DISTRICT WIDOWS GROUP	£ 800.00	£ 650.00	
CG 3549	CAIRNHILL COMMUNITY HOUSE MANAGEMENT COMMITTEE	£ 2,100.00	£ 1,900.00	
CG 3553	ROYAL BRITISH LEGION SCOTLAND - CUMNOCK & DISTRICT	-	Lapsed	
CG 3567	BARSHARE TENANTS & RESIDENTS ASSOCIATION	£ 800.00	£ 550.00	
CG 3608	MUIRKIRK WRI	£ 590.00	£ 250.00	
CG 3614	NETHERTHIRD & DISTRICT WIVES AND MOTHERS GROUP	£ 300.00	£ 250.00	
CG 3570	AUCHINLECK LADIES FRIENDSHIP GROUP	£ 300.00	£ 250.00	
CG 3648	MUIRKIRK LEARNERS GROUP	£ 1,560.00	£ 1,200.00	
CG 3498	CUMNOCK & DOON VALLEY GIFT FURNITURE SCHEME	£ 425.00	£ 350.00	
CG 3583	GLEBE NEIGHBOURHOOD WATCH	£ 1,000.00	£ 650.00	
TOTAL SOCIAL INCLUSION		£ 7,875.00	£ 6,050.00	£ -
BALANCE REMAINING			£5.09	

OVERALL TOTAL

£ **51,808.41** £

-

ENSURE THIS IS ALWAYS AT 100%

BUDGET ESTIMATE
100% BALANCE LEFT TO
£53,947.00 SPEND

**

ENSURE THIS TOTAL IS THE BUDGET
RECOMMENDATION BASED ON INITIAL DRAFT ASSESSMENT -
FINAL ASSESSMENT NOT AVAILABLE AT TIME OF PREPARATION
OF THIS STATEMENT. FINAL ASSESSMENTS IN RESPECT OF THESE
APPLICATIONS ARE TABLED.

£54,063.33	LESS OFFICERS RECOMMENDED AMOUNT	£	51,808.41	£2,254.92
	LESS DECISION AMOUNT	£	-	£54,063.33
	PLUS CARRY FORWARD FROM 2006/07		£116.33	
	OVERALL TOTAL		£54,063.33	

APPENDIX 6

GRANT ASSESSMENT REPORTS

Attached are individual assessment reports in respect of the undernoted applications, namely:-

1. Older People (Assessment reports by the Executive Director of Educational and Social Services)

1.1 Ochiltree Old People's Welfare Committee (CG 3533) (pages 57-58);



1.2 Cumnock and District Elderly Forum (CG 3550) (pages 59-60);



1.3 Senior Ladies Friday Club (CG 3552) (pages 61-62);



1.4 Muirkirk & District Elderly Forum (CG 3555) (pages 63-64);



1.5 Netherthird & Craigens Senior Citizens Thursday Club (CG 3560) (pages 65-66);



1.6 Mauchline Old People's Welfare Committee (CG 3565) (pages 67-68);



1.7 Age Concern, Cumnock (CG 3566) (copy to be tabled);



1.8 WRVS, Darby & Joan Club, Cumnock (CG 3571) (pages 69-70);



1.9 New Cumnock Age Concern (CG 3594) (pages 71-72);







1.10 Catrine Old Folk's Welfare Association (CG 3602) (pages 73-74);












1.11 Lugar & Logan Age Concern (CG 3605) (pages 75-76);



- 1.12 Cumnock Landward Age Concern (CG 3606) (pages 77-78);

- 1.13 Opportunities in Retirement (CG 3627) (pages 79-80);

- 1.14 Sorn Old Folk's Welfare Association (CG 3649) (pages 81-82); and

- 1.15 The Friendship Circle (CG 3580) (pages 83-84).


2. **Young People (Assessment reports by Executive Director of Educational and Social Services)**

- 2.1 1st Muirkirk Boys Brigade (Training) (CG 3506) (pages 85-86);

- 2.2 1st Muirkirk Boys Brigade (Insurance, Electricity, Gas) (CG 3507) (pages 87-88);

- 2.3 1st Muirkirk Boys Brigade (Trips) (CG 3508) (pages 89-90);

- 2.4 Four Connections (CG 3535) - (pages 91-92);

- 2.5 1st Mauchline Scout Group (CG 3558) (pages 93-94);

- 2.6 Avonlea Youth Centre (CG 3568) (pages 95-96);

- 2.7 1st Ochiltree Girls Brigade (CG 3578) (pages 97-98);

- 2.8 3rd Mauchline Brownies (CG 3587) (pages 99-100);

- 2.9 Jolly Tots Under 5's (CG 3588) (pages 101-102);


2.10 Mauchline Parish Church Holiday Club (CG 3607) (pages 103-104);



2.11 Sorn Youth Group (CG 3609) (pages 105-106);



2.12 East Ayrshire Women's Aid (CG 3631) (pages 107-108); and



2.13 Galloway Youth For Lourdes (CG 3642) (pages 109-110).



3. Leisure, Sport and Cultural (Assessment reports by the Executive Director of Neighbourhood Services, unless otherwise indicated)

3.1 Cumnock and District Carpet Bowling Club (CG 3523) (pages 111-112);



3.2 Muirkirk Enterprise Group (Insurance for Skate Board Park) (CG 3524) (pages 113-114);



3.3 Muirkirk Community Association (CG 3529) (pages 115-116);



3.4 Muirkirk Community Association (Gala Day) (CG 3530) (pages 117-118);



3.5 CREATE (CG 3531) (pages 119-120);



3.6 Cumnock Acoustic Open Stage (CG 3532) (copy to be tabled);
















3.7 Catrine Visual Arts (CG 3534) (pages 121-122);



3.8 Catrine Angling Club (CG 3537) (pages 123-124);



- 3.9 Able Activities (CG 3559) (Assessment report by the Executive Director of Educational and Social Services) (pages 125-126);

- 3.10 Asian Cultural Group (CG 3561) (Assessment report by the Executive Director of Educational and Social Services) (pages 127-128);

- 3.11 Auchinleck Recreation Centre (CG 3562) (pages 129-130);

- 3.12 Mauchline Horticultural & Agricultural Society (CG 3574) (pages 131-132);

- 3.13 VIVID (CG 3576) (pages 133-134);

- 3.14 Auchinleck Gardening Club (CG 3579) (pages 135-136);

- 3.15 SCAN Fun Day Group (CG 3581) (copy to be tabled);

- 3.16 Cumnock & District Round Table (CG 3582) (pages 137-138);

- 3.17 Stair Craft Club (CG 3586) (pages 139-140);

- 3.18 Mauchline Arts & Crafts Club (CG 3590) (pages 141-142);

- 3.19 Cumnock Community Council (Highland Games 2007) (CG 3601) (pages 143-144);

- 3.20 Catrine Community Trust (CG 3604) (pages 145-146);

- 3.21 Bizzie Bees (CG 3611) (pages 147-148);


3.22 **Catrine Drama Group (CG 3612) (pages 149-150);**



3.23 **Skerrington Farm Residents Association (CG 3620) (pages 151-152);**



3.24 **Auchinleck Hillwalking Club (CG 3637) (pages 153-154);**



3.25 **Cumnock Sports Centre (CG 3650) (pages 155-156);**



3.26 **Darvel Horticultural Society (CG 3685) (pages 157-158); and**



3.27 **Keir Hardie Hill Tenants & Residents Association (CG 3557) (pages 159-160).**



4. **Disability (Assessment reports by the Executive Director of Educational and Social Services)**

4.1 **Cumnock & District Blind Club (CG 3522) (pages 161-162);**



4.2 **Cumnock & Doon Valley Independent Living and Friendship Group (CG 3563) (pages 163-164);**



4.3 **Cumnock & Doon Valley Deaf Club (CG 3564) (pages 165-166); and**















4.4 **South East Ayrshire Disabled Club (CG 3626) (pages 167-168).**



5. **Environmental (Assessment reports by the Executive Director of Neighbourhood Services)**

5.1 **Ochiltree Community Council (CG 3470) (pages 169-170);**



- 5.2 Muirkirk Enterprise Group (Accountants Fees) (CG 3525) (pages 171-172);

- 5.3 Muirkirk Enterprise Group (Information & Tourist Signs) (CG 3526) (pages 173-174);

- 5.4 Muirkirk Community Association (Refurbishment of Xmas Lights (CG 3528) (pages 175-176);

- 5.5 Auchinleck Community Council (CG 3577) (pages 177-178);

- 5.6 Catrine Environmental Group (Improvements at Riverbank) (CG 3584) (pages 179-180);

- 5.7 Catrine Environmental Group (Running costs) (CG 3585) (pages 181-182);

- 5.8 Mauchline Community Council (CG 3589) (pages 183-184);

- 5.9 Cumnock Community Council (Hanging Baskets 2007) (CG 3600) (pages 185-186);

- 5.10 Sorn Community Council (Judges Accommodation) (CG 3615) (pages 187-188);

- 5.11 Sorn CC (3 Supports for Hanging Baskets for Sorn Village Hall) (CG 3616) (pages 189-190);

- 5.12 Sorn Community Council (Planters) (CG 3617) (pages 191-192);

- 5.13 Sorn Community Council (Hanging Baskets) (CG 3618) (pages 193-194);


5.14 **Catrine Community Council (CG 3619) (pages 195-196); and**



5.15 **CRAVE (CG 3621) (pages 197-198).**



6. Health/Well Being (Assessment reports by the Executive Director of Educational and Social Services)

6.1 **Auchinleck Self Help Group (CG 3538) (pages 199-200);**



6.2 **Cumnock Osteoporosis Group (CG 3551) (pages 201-202);**



6.3 **Cumnock Self Help Group (CG 3556) (pages 203-204);**



6.4 **Carers Support Group (CG 3575) (pages 205-206); and**



6.5 **Dalmellington Self Help Group (CG 3692) (copy to be tabled).**



7. Social Inclusion (Assessment reports by the Executive Director of Educational and Social Services, unless otherwise indicated)

7.1 **Cumnock and District Widows Group (CG 3548) (pages 207-208);**



7.2 **Cairnhill Community House Management Committee (CG 3549) (pages 209-210);**



7.3 **Barshare Tenants & Residents Association (CG 3567) (copy to be tabled);**



7.4 **Muirkirk WRI (CG 3608) (pages 211-212);**



7.5 **Netherthird & District Wives and Mothers Group (CG 3614) (pages 213-214);**



7.6 Auchinleck Ladies Friendship Group (Assessment report by Executive Director of Neighbourhood Services) (CG 3570) (pages 215-216);



7.7 Muirkirk Learners Group (CG 3648) (pages 217-218);



7.8 Cumnock & Doon Valley Gift Furniture Scheme (CG 3498) (pages 219-220); and



7.9 Glebe Neighbourhood Watch (CG 3583) (pages 221-222).



12 June 2007
SN/SR