

grant assessment form

1 Aims and objectives of the organisation

The objects of the centre are:

- To promote the benefit of the inhabitants of Cumnock and surrounding district without distinction of sex or political, religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare, for recreation and for leisure time occupation.
- To cooperate with the local statutory authority in the maintenance and management of the Sports Centre associated with Cumnock Academy, for activities promoted by the Centre in furtherance of the above objects, or any of them.

The sports the centre offers include karate, yoga, badminton, football, step aerobics and gymnastics.

2 Purpose of the grant (including breakdown of costs)

The grant will be used to meet the costs of the following:

Insurance Cover(Public and Employers Liability): £609

Let Charges: £3700.00

Football equipment including footballs, hurdles, speed ladders, cones and pumps: £311.25

TOTAL: £4620.25

3a How many people are on the organisation's Management Committee? 8

3b What is the organisation's total membership? 300

3c How many members usually attend the organisation's meetings or events? 200

3d How many members of the organisation would benefit from the grant? All members

3e How many members of the community would benefit from the grant? Any that are members

4 How will the grant :- (a) develop the organisation; or

The grant will develop the organisation as it will allow the centre to continue running it's services to the membership. The centre should then be able to develop further and bring in more members.

(b) benefit the local community.

The grant will benefit the local community as the centre will offer a service to the local community to use and access sporting and recreational facilities and take part in classes.

5	Total cost of project		£4620.25
	Amount of grant requested		£1582.60
	Bank Balance(s)	Date 22 nd February 07	£4607.55
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ n/a
Value of any other financial assets		Date	£
Name of other funding sources			
Amount and date of grant			
£		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Current funds will be used to pay for lets of facilities and instructors fees.

7 **Recommendation**

Support	√	
Refuse		
Defer		
Amount Recommended	£920.25	FINAL RECOMMENDATION - £500.00
Reason for recommendation		
<p>The grant has been recommended for support to meet the costs of insurance and the sports equipment. The sports centre should meet the let costs themselves and if they can not afford them as a result of not being able to fill lets then they should look at reducing the number of lets they use. The club will provide opportunities for their membership to participate in physical activities which will benefit their health. The whole community can become members of the centre and utilise the facility and benefit from the activities on offer. The centre offers opportunities for recreation in an area where recreational opportunities are limited and facilities are also limited. The grant has been recommended for support only in so far as the centre must provide evidence that they have registered with CRBS so they can Disclosure Check Staff that they use.</p>		
Management Risk Ranking	L √ / M / H	Child Protection Risk Ranking L / M√ / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>		<small>Applications with a HIGH ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**
 The centre hope to raise enough funds to meet costs of insurance in the future but if they do not it is likely that they will apply for funding again.

9 **Does the project represent value for money?** Yes√ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area	300	£920.25	100
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Planning Forum			

All questions on this form must be completed