

grant assessment form

1 Aims and objectives of the organisation

The main aim of the group is to provide bible teaching in a fun way using a variety of activities. The group also develop positive relationships with children and their parents.

2 Purpose of the grant (including breakdown of costs)

To purchase:	
Arts & Crafts Materials	£300.00
Books & Workbooks	£200.00
T-shirts for printing	£ 50.00
Printing & Promotional Materials	£ 50.00
Catering Provision	<u>£ 80.00</u>
Total	<u>£680.00</u>
Group Contribution	<u>£330.00</u>

3a How many people are on the organisation's Management Committee? 24

3b What is the organisation's total membership? 120

3c How many members usually attend the organisation's meetings or events? 100

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? 120

**4 How will the grant :-
(a) develop the organisation; or**

(b) benefit the local community.

The grant will enable the group to provide a Summer Programme of activities for Young People and Children.

5	Total cost of project		£680.00
	Amount of grant requested		£350.00
	Bank Balance(s)	Date 12/12/06	£4,603.22
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant

£	Date

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Bank balance exceeds cost of project due to account being for all Church activities. The Holiday Club balance is at £269.71 at last audited accounts. All other monies are ring fenced for Trade Craft and Outreach for the Church.

7	Recommendation				
	Support	Yes			
	Refuse				
	Defer				
	Amount Recommended	£350.00 FINAL RECOMMENDATION - £150.00			
Reason for recommendation					
This group provides a structured leisure activity for young people in a rural community.					
<table border="0"> <tr> <td>Management Risk Ranking L / M / H</td> <td>Child Protection Risk Ranking L / M / H</td> </tr> <tr> <td><small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small></td> <td><small>Applications with a HIGH ranking are not recommended for support</small></td> </tr> </table>		Management Risk Ranking L / M / H	Child Protection Risk Ranking L / M / H	<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a HIGH ranking are not recommended for support</small>
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8	If there are any revenue implications how will they be met in future years?
	N/a

9	Does the project represent value for money?	YES	No

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Cumnock Area			100
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Planning Forum			
Other areas outwith EA			