

# grant assessment form

**1 Aims and objectives of the organisation**

To provide a youth facility which will enhance the social and educational welfare of young people of secondary school age in the community of Catrine. The youth facility would benefit the community in terms of youth diversion.

**2 Purpose of the grant (including breakdown of costs)**

Programme development for coming year		
Materials/tutors	£2020	
Outings x 4 per year	£3000	£5,350.00
Summer programme	£200	
Access control/doorman	£130	

**3a How many people are on the organisation's Management Committee?** 6

**3b What is the organisation's total membership?** 65

**3c How many members usually attend the organisation's meetings or events?** 40

**3d How many members of the organisation would benefit from the grant?** 65

**3e How many members of the community would benefit from the grant?** 65

**4 How will the grant :-  
(a) develop the organisation; or**

By providing a full and varied programme of activities for the young people of Catrine.

**(b) benefit the local community.**

This programme will be beneficial to the community as this will give young people a focus and act as youth diversion.

5	<b>Total cost of project</b>		£5350
	<b>Amount of grant requested</b>		£5350
	<b>Bank Balance(s)</b>	<b>Date</b> 2/2/07	£ 11326.09
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b> 26/03/07	£N/A
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			
N/A			
<b>Amount and date of grant</b>			
<b>£</b>		<b>Date</b>	

6	<b>If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?</b>
	Monies ring-fenced for operation costs £1200 to be returned to EAC for unspent monies Funding specific to run drop-in facilities.

7	<b>Recommendation</b>	
	<b>Support</b>	<input checked="" type="checkbox"/>
	<b>Refuse</b>	<input type="checkbox"/>
	<b>Defer</b>	<input type="checkbox"/>
	<b>Amount</b>	£5350 Subject to the group providing quotes for transport costs.
<b>Recommended</b>	<b>FINAL RECOMMENDATION - £2,200.00</b>	
<b>Reason for recommendation</b>		
The funding will help sustain the programme costs of the organisation for the coming year.		
<b>Management Risk Ranking</b> L <del>/</del> M <del>/</del> H <small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>		<b>Child Protection Risk Ranking</b> <del>L</del> / M / <del>H</del> <small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

8	<b>If there are any revenue implications how will they be met in future years?</b>
	N/a

9	<b>Does the project represent value for money?</b>	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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10	<b>Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)</b>
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	Nos	Amount	%
Cumnock Area	65	5350	100%
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Planning Forum			
Other areas outwith EA			
Method of Division			