



**East Ayrshire**  
COUNCIL

*For official use only*

Organisation

**Mauchline Old Peoples  
Welfare Committee**

Reference Number

**CG3565**

# grant assessment form

## 1 Aims and objectives of the organisation

Making available information to, for and on behalf of Senior Citizens. Promoting and providing a range of social activities for senior Citizens.

## 2 Purpose of the grant (including breakdown of costs)

To allow the group to participate in a range of activities and trips throughout the year. For example a summer trip to Stranraer with High Tea at the North West Castle for 300 people. Trips to the Theatre and a Christmas Party for 279 Senior Citizens.

Trip to Stranraer Buses = £1,770 - High Tea = £2,600 Christmas Party = £280.00  
Caterer = £1,440 Theatre Outing and Bus Tickets = £265

**Total Cost = £6,155**

**3a How many people are on the organisation's Management Committee?** 19

**3b What is the organisation's total membership?** 300

**3c How many members usually attend the organisation's meetings or events?** 300

**3d How many members of the organisation would benefit from the grant?** All

**3e How many members of the community would benefit from the grant?** 300

## 4 How will the grant :- (a) develop the organisation; or

Allow members to participate in social and recreational activities in a safe environment.

## (b) benefit the local community.

The grant will allow all Senior Citizens, Couples, Single or Widowed of 65 years and over, to participate in group events and activities. It will reduce isolation felt by Senior Citizens and increase personal development.

**All questions on this form must be completed**

5	<b>Total cost of project</b>		£ 6155
	<b>Amount of grant requested</b>		£ 5000
	<b>Bank Balance(s)</b>	<b>Date</b> 12/1/07	£ 5548.57
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b>	£ N/A
<b>Value of any other financial assets</b>		<b>Date</b>	£
<b>Name of other funding sources</b>			
Cooper Trust			
<b>Amount and date of grant</b>			
£ 1,500		<b>Date</b>	

6	<b>If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?</b>
	Balance exceeds the total cost of project, however, funds are ring fenced for new Wheelchairs, special events etc. Golden Weddings, Birthdays etc, regular outings to the Theatre and local events.

7	<b>Recommendation</b>	
	<b>Support</b>	Yes
	<b>Refuse</b>	
	<b>Defer</b>	
	<b>Amount</b>	£ 4000 <b>FINAL RECOMMENDATION - £2,908.00</b>
<b>Recommended</b>		
<b>Reason for recommendation</b>		
The Organisation is run by volunteers who support Senior Citizens promoting Social Inclusion reducing isolation and ensuring Senior Citizens are included and involved in their Community. The organisation appear to be successful and reach the needs of a large number of senior Citizens.		
Management Risk Ranking	L / M / H	
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		
Child Protection Risk Ranking	L / M / H	
Applications with a <b>HIGH</b> ranking are not recommended for support		

8	<b>If there are any revenue implications how will they be met in future years?</b>

9	<b>Does the project represent value for money?</b>	Yes	No
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10	<b>Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)</b>
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	Nos	Amount	%
Cumnock Area			100
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Planning Forum			
Other areas outwith EA			

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