

grant assessment form

1 Aims and objectives of the organisation

To provide social and recreational facilities for hearing impaired persons and their families, and to assist each other in understanding and overcoming problems that hearing impairment imposes.

2 Purpose of the grant (including breakdown of costs)

To transport group members to and from the group's meeting place for a year total £900.00.
Letting costs – Auchinleck Community Centre = £200, Transport hire for 3 group outings total = £120. **Total Cost = £1,220.00**

3a How many people are on the organisation's Management Committee? 5

3b What is the organisation's total membership? 25

3c How many members usually attend the organisation's meetings or events? 25

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? 25

**4 How will the grant :-
(a) develop the organisation; or**

A programme of activities and outings will benefit the members in a social and recreational setting.

(b) benefit the local community.

The grant will enable persons who are profoundly deaf to participate in social and recreational activities that supports social inclusion.

5	Total cost of project		£1,220.00
	Amount of grant requested		£1,220.00
	Bank Balance(s)	Date 31/01/07	£ 1,405.07
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 31/01/07	£00.25
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 Bank balance exceeds total cost of project, but is ring-fenced for outings, miscellaneous items for year. Group are unable to provide transport quotes as outings are not yet set and outings vary therefore, costs are based on last year's figures.

7	Recommendation	
	Support	Yes
	Refuse	
	Defer	
	Amount	£1,122.40 FINAL RECOMMENDATION - £1,122.40
Recommended		
Reason for recommendation		
Group provide a valuable service to profoundly deaf persons and their families by providing social and recreational activities that address social inclusion.		
Management Risk Ranking L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L / M / H Not Applicable Applications with a HIGH ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**
 N/A

9 **Does the project represent value for money?** Yes ✓ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area	23	£1,122.40	92
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Planning Forum			
Other areas outwith EA	2	£97.60	8