



East Ayrshire
COUNCIL

For official use only

Organisation

**C & DV Independent
Living Friendship Group**

Reference Number

CG3563

grant assessment form

1 Aims and objectives of the organisation

To organise activities and trips for disabled people within the Cumnock & Doon Valley area.

2 Purpose of the grant (including breakdown of costs)

Outings and activities	£ 800.00
Admin Costs	200.00
Arts and Crafts	<u>350.00</u>
Total	<u>£1350.00</u>

3a How many people are on the organisation's Management Committee? 3

3b What is the organisation's total membership? 14

3c How many members usually attend the organisation's meetings or events? 12

3d How many members of the organisation would benefit from the grant? 14

3e How many members of the community would benefit from the grant? 14

4 How will the grant :- (a) develop the organisation; or

Will allow the group to plan for trips and activities.

(b) benefit the local community.

5	Total cost of project		£1350.00
	Amount of grant requested		£1250.00
	Bank Balance(s)	Date 21/01/07	£ 1100.17
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date March 2007	£60.00
Value of any other financial assets		Date	£ 0
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Ring-fenced for letting costs.

7 **Recommendation**

Support

Refuse

Defer

Amount Recommended **£89.28**

Reason for recommendation

To enable the group to organise trips for disabled people within the area.

Management Risk Ranking **(L)** / M / H Child Protection Risk Ranking **(L)** / M / H

Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation. Applications with a **HIGH** ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

N/A

9 **Does the project represent value for money?** **Yes** No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area	13	£1160.72	93
Doon Valley	1	£89.28	7
Central Local Community Planning Forum			
Northern Local Community Planning Forum			
Other areas outwith EA			
Method of Division	Place of residence of members		

