

# grant assessment form

## 1 Aims and objectives of the organisation

Auchinleck Recreation Centre aims to advance education and to provide facilities for sport, recreation.

It will objectively achieve this through:

- Providing opportunities to take part in a range of sport and recreation activities, regardless of gender, religious beliefs or ethnic origin.
- Encourage participation at all levels.
- Encourage community participation.

## 2 Purpose of the grant (including breakdown of costs)

The grant will be used to meet the general running costs of the organisation including:

- Cost of lets for swimming and tutors for swimming
- Cost of lets for football, rugby and basketball coaching sessions
- To purchase equipment for the above activities
- Staffing costs

Breakdown of costs:

Wages: **£8523**

Lets: **£3906.12**

Equipment (1 Set indoor goals and nets, 6 Indoor footballs, 8 Basketballs, 6 Rugby balls): **£500**

Sundry Expenses (Chronicle Advertising-£250, Leaflets and Posters-£150, Bank Charges £75, Hire of Auchinleck Community Centre-£50) : **£525**

**Total: £13454.12**

3a How many people are on the organisation's Management Committee? 7

3b What is the organisation's total membership? 250

3c How many members usually attend the organisation's meetings or events? 7

3d How many members of the organisation would benefit from the grant? 250

3e How many members of the community would benefit from the grant? All that use the facility (250)

## 4 How will the grant :- (a) develop the organisation; or

It will develop the organisation by helping them deliver their services across a variety of sports and therefore allowing the organisation to grow and develop

## (b) benefit the local community.

The grant will benefit the local community by giving them opportunities to participate in sport and physical activity in a local facility which in turn will improve the health and well being of the community.

5	<b>Total cost of project</b>		£13454.12
	<b>Amount of grant requested</b>		£12000
	<b>Bank Balance(s)</b>	<b>Date: 21 Dec 06</b>	£ 1881.13
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date: 26/1/07</b>	<b>£100</b>
<b>Value of any other financial assets</b>		<b>Date: N/A</b>	<b>£ N/A</b>
<b>Name of other funding sources</b>			
N/A			
<b>Amount and date of grant</b>			
<b>£</b>		<b>Date</b>	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Current funds are used to meet day to day running costs

7 **Recommendation**

<b>Support</b>	√
<b>Refuse</b>	
<b>Defer</b>	
<b>Amount</b>	£1025 <b>FINAL RECOMMENDATION - £500.00</b>
<b>Recommended</b>	
<b>Reason for recommendation</b>	
Recommended for support to meet the costs of the sports equipment and sundry expenses. The sports centre should meet the let costs themselves and if they can not afford them as a result of not being able to fill lets then they should look at reducing the number of lets they use. They should also meet staff costs themselves as the classes that are being run should meet their own running costs. If the centre is unable to meet these costs then they should not run the classes. The club will provide opportunities for their membership to participate in physical activities which will benefit their health. The whole community can become members of the centre and utilise the facility and benefit from the activities on offer. The centre offer opportunities for recreation in an area where recreational opportunities are limited and facilities are also limited. Any grant award would be subject to the group forwarding a full list of members.	
<b>Management Risk Ranking</b> L √ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	<b>Child Protection Risk Ranking</b> L √ / M / H Applications with a <b>HIGH</b> ranking are not recommended for support

8 **If there are any revenue implications how will they be met in future years?**

The staff costs will be an ongoing cost for the organisation as will the hall lets.

9 **Does the project represent value for money?** Yes√ No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Forum			
Other areas outwith EA			

**All questions on this form must be completed**