

grant assessment form

1 Aims and objectives of the organisation

To provide a safe environment for people with similar problems to meet. To improve self-confidence and motivation.

2 Purpose of the grant (including breakdown of costs)

Craft Sessions	£200.00
Outings & Trips	£300.00
Christmas Party & Dinner	£220.00
Hall Lets	£150.00
Coalfield Transport Affiliation Fees	<u>£ 20.00</u>
Total	£890.00

3a How many people are on the organisation's Management Committee? 3

3b What is the organisation's total membership? 18

3c How many members usually attend the organisation's meetings or events? 10-12

3d How many members of the organisation would benefit from the grant? 18

3e How many members of the community would benefit from the grant? 18

**4 How will the grant :-
(a) develop the organisation; or**

Will allow the group to function and to continue to provide activities for its members.

(b) benefit the local community.

5	Total cost of project		£890.00
	Amount of grant requested		£840.00
	Bank Balance(s)	Date December 2006	£ 21.51
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 07.03.07	£3.00
Value of any other financial assets		Date	£0.00
Name of other funding sources			

Amount and date of grant	
£	Date

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

N/A

7 **Recommendation**

Support

Refuse

Defer

Amount

Recommended **£795.48** **FINAL RECOMMENDATION - £742.70**

Reason for recommendation

Will allow activities to go ahead for the benefit of people with mental health issues within Auchinleck.

Management Risk Ranking <input checked="" type="radio"/> L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <input checked="" type="radio"/> L / M / H Applications with a HIGH ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

N/A

9 **Does the project represent value for money?** Yes No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area	17	£795.48	94.7
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Planning Forum			
Other areas outwith EA	1	£44.52	5.37
Method of Division	Place of residence of members		

All questions on this form must be completed