



# grant assessment form

**1 Aims and objectives of the organisation**

To provide a safe environment for children and teenagers.  
To encourage members to participate in safe and healthy activities.

**2 Purpose of the grant (including breakdown of costs)**

To assist with wages and hall expenses	
1. Youth worker – 6 hours (42 weeks)	£1890
2. Youth worker – 6 hours (42 weeks)	£1890 (Girls Group)
3. Hall let	£579
<b>Total</b>	<b>£4359</b>

**3a How many people are on the organisation’s Management Committee?** 12

**3b What is the organisation’s total membership?** 119

**3c How many members usually attend the organisation’s meetings or events?** 60

**3d How many members of the organisation would benefit from the grant?** 119

**3e How many members of the community would benefit from the grant?** 119

**4 How will the grant :-  
(a) develop the organisation; or**

It will allow the group to continue to provide a service to young people.

**(b) benefit the local community.**

5	<b>Total cost of project</b>		£4359
	<b>Amount of grant requested</b>		£4359
	<b>Bank Balance(s)</b>	<b>Date</b> 26/3/07	£ 4000
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b> None	£
<b>Value of any other financial assets</b>		<b>Date</b>	£
<b>Name of other funding sources</b>			

<b>Amount and date of grant</b>	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The balance is ring-fenced to cover the cost of new equipment and running costs.

7 **Recommendation**

Support

Refuse

Defer

**Amount** £579 **FINAL RECOMMENDATION - £400.00**

**Recommended**

**Reason for recommendation**

The group provide a valuable service to young people in the community, but wages costs have been removed.

Management Risk Ranking	L / <del>M</del> / <del>H</del>	Child Protection Risk Ranking	L / <del>M</del> / <del>H</del>
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a <b>HIGH</b> ranking are not recommended for support	

8 **If there are any revenue implications how will they be met in future years?**

No

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area	119	£579	100
Doon Valley			
Central Local Community Planning Forum			
Northern Local Community Planning Forum			
Other areas outwith EA			