

EAST AYRSHIRE COUNCIL

POLICY AND RESOURCES COMMITTEE - 20 SEPTEMBER 2005

EXTERNAL FUNDING UPDATE

Report by the Executive Head of Finance

1. PURPOSE OF REPORT

- 1.1 To report to Members on the progress made in securing funding to the East Ayrshire area.

2. BACKGROUND

- 2.1 At its meeting on 2 October 2003, the Policy and Resources Committee received an External Funding Local Authority Comparative Analysis for national Lottery Funding in East Ayrshire.
- 2.2 An external funding progress report was provided with members agreeing to receive an update on external funding gains secured to the East Ayrshire area from Lottery Distributors on a calendar year basis, and additional funding gains reported on a fiscal year.

3. NATIONAL LOTTERY FUNDING

- 3.1 The Lottery Monitor Publication produces annual statistics regarding funds awarded from the Lottery Distributors. Appendices 1 (2003) and 2 (2004) detail the information available from the Lottery Monitor and show regional ratings for respective local authorities throughout Scotland.
- 3.2 The External Funding Gains report presented to the meeting of the Policy and Resources Committee on 30 September 2004 showed that £837,430 was received from Lottery sources in 2003. Analysis of statistics from the Department of Culture, Media and Sport website, via their National Lottery Awards Search Facility indicates that £1.521m was awarded during 2004.
- 3.3 The analysis reveals a significant increase in the funding received from the New Opportunities Fund and summary details for each of the main Distribution bodies are set out in the following table.

Source	2003 (£)	No of Grants	2004 (£)	No of Grants	Increase/ (Decrease)
Community Fund	320,974	13	337,746	13	16,772
Heritage Lottery Fund	9,900	2	16,318	4	6,418
Home Front Scheme	0	0	1,000	1	1,000
New Opportunities Fund	119,400	12	1,111,543	28	992,143
Scottish Arts Council	364,069	17	41,250	5	(322,819)
Sports Scotland	23,087	9	13,334	4	(9,753)
Total	837,430	53	1,521,191	55	683,761

Source : Department for Culture, Media and Sport

- 3.4** Members will note the differences between the total value of awards reported in the appendices provided by the Lottery Monitor and those provided by the Department of Culture, Media and Sport for the East Ayrshire area. The majority of the difference relates to childcare initiatives which cover several authorities and the Home Front Recall Joint Scheme to fund one-off World War 2 remembrance activities.

4. NON LOTTERY EXTERNAL FUNDING GAINS - EAST AYRSHIRE COUNCIL

- 4.1** At its Meeting on 10 June 2004, the Policy and Resources Committee, agreed that in addition to Lottery funding gains, it should receive a report on wider external funding gains brought into the area. These wider funding gains are secured from organisations and agencies such as the Scottish Executive, Communities Scotland, Strathclyde European Partnership and are summarised in Appendix 3.
- 4.2** The figures recorded are in respect of funding gains that have been secured through a bidding process and by the efforts of staff across all Council services.
- 4.3** In previous reports the definition included Scottish Executive funds that had been distributed to all local authorities as part of a funding initiative. These funds were either awarded without a bidding process or were paid regardless of whether or not local authorities chose not to participate in the bidding process.
- 4.4** For the purposes of this report and to ensure consistency, the definition of non Lottery external funding gains specifically excludes funds which are distributed as part of a Scottish Executive initiative to all local authorities regardless of whether or not local authorities chose to take part in the process.

- 4.5 Previous years figures have been recast taking account of this new definition. Appendix 3 details the non Lottery external funding gains for 2003 and 2004 using the previous definition with a further column added to adjust for funding received using the new definition. A summary is provided in the following table.

Subject to Bids (2003)	Subject to Bids (2004)
£	£
19,845,522	24,045,196

- 4.6 The external funding gains that have been secured to East Ayrshire as a result of this exercise are substantial, amounting to £24million, an increase of approximately 21% on the previous year's figure.

5. RECOMMENDATIONS

The Policy and Resources Committee is asked to:

- 5.1 note the progress made in securing external funding gains to the East Ayrshire area; and
- 5.2 otherwise, note the content of the report.

Alex McPhee
Executive Head of Finance

18 August 2005

LIST OF BACKGROUND PAPERS

1. Lottery Monitor – March 2005
2. Department of Culture, Media and Sport – National Lottery Awards 2005
3. Department of Culture, Media and Sport – National Lottery Awards 2004

Any person wishing further information should contact Alex McPhee, Executive Head of Finance (Tel 01563 576300).

EAST AYRSHIRE COUNCIL
POLICY AND RESOURCES COMMITTEE – 30 SEPTEMBER 2005
EXTERNAL FUNDING UPDATE
EXTERNAL FUNDING GAINS TABLE

TABLE 1

National Lottery Distribution of Funding for Scotland 2003

Local Authority	2003 Awards	2003 Value £	1995–2003 Total Value £	1995-2003 per Head £	Regional Ranking
Eilean Siar	57	2,865,934	20,009,422	763.72	1
Orkney Islands	36	2,250,751	13,193,904	686.86	2
Shetland Islands	30	1,076,495	10,274,147	468.28	3
City of Edinburgh	536	16,368,633	190,280,011	424.66	4
Glasgow City	516	14,331,124	242,616,257	420.22	5
Stirling	82	1,566,177	23,890,514	277.31	6
Highland	276	10,149,168	52,436,348	251.93	7
Dundee City	83	1,610,322	33,790,681	234.36	8
Argyll and Bute	121	6,460,457	20,268,623	222.66	9
East Lothian	57	2,087,823	19,833,600	218.55	10
Perth and Kinross	80	2,052,259	23,939,110	177.12	11
Scottish Borders	100	1,293,411	16,960,162	157.92	12
Midlothian	35	1,405,202	10,223,758	127.00	13
Dumfries & Galloway	122	2,680,660	18,582,836	126.15	14
Aberdeenshire	113	1,823,464	26,963,628	118.64	15
Inverclyde	26	541,772	9,490,503	113.52	16
West Dunbartonshire	40	784,781	10,075,813	108.54	17
South Lanarkshire	142	1,586,400	31,034,982	102.73	18
Clackmannanshire	24	232,740	4,655,473	97.13	19
Aberdeen City	65	2,732,213	19,148,020	91.50	20
North Ayrshire	59	1,311,383	12,292,737	90.62	21
East Ayrshire	53	837,430	10,311,320	86.11	22
Angus	57	775,401	8,804,597	81.43	23
Moray	55	435,576	6,904,417	79.60	24
Fife	104	1,689,348	26,860,006	76.59	25
South Ayrshire	50	1,108,353	7,600,140	68.06	26
Renfrewshire	57	953,668	11,667,378	67.86	27
East Renfrewshire	33	1,094,901	5,719,170	63.81	28
West Lothian	47	459,815	10,183,059	63.66	29
Falkirk	34	591,267	8,457,601	58.10	30
North Lanarkshire	135	2,995,240	17,439,138	54.27	31
East Dunbartonshire	51	633,018	5,316,713	49.55	32

** The Regional Ranking figure is calculated by taking the total funding awards and dividing these by the average population figures (source: Census 2001 data) for the period.*

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Local Authority	2004 Awards	2004 Value £	1995 – 2004 Total Value £	1995-2004 per Head £	Regional Ranking *
Eilean Siar	66	3,733,162	26,989,596	1034.08	1
Orkney Islands	31	1,086,304	15,650,510	810.49	2
Glasgow City	535	21,064,006	331,271,423	574.04	3
Shetland Islands	39	455,186	11,696,035	534.80	4
Highland	311	5,390,061	110,123,110	526.70	5
City of Edinburgh	466	11,462,106	226,117,211	504.31	6
Dundee City	97	8,461,593	50,038,118	349.70	7
Stirling	94	2,442,685	28,874,259	345.89	8
Argyll and Bute	131	2,990,521	29,445,387	322.51	9
East Lothian	55	1,595,509	24,022,441	263.72	10
Scottish Borders	136	2,590,867	24,884,108	229.81	11
Perth and Kinross	75	3,427,774	30,870,998	227.01	12
Dumfries and Galloway	131	2,683,015	29,467,041	200.17	13
Midlothian	48	1,369,129	15,717,670	197.19	14
Inverclyde	46	1,566,098	14,753,681	177.65	15
West Dunbartonshire	43	1,399,036	15,857,486	171.77	16
Clackmannanshire	24	340,835	7,953,317	166.81	17
North Ayrshire	73	4,585,686	21,951,657	161.37	18
Aberdeen City	79	3,287,870	32,852,397	151.82	19
South Lanarkshire	145	2,204,487	44,304,390	146.21	20
Aberdeenshire	124	3,287,870	32,852,397	143.25	21
Fife	143	4,410,578	49,716,587	141.22	22
East Ayrshire	42	1,621,379	16,508,482	138.11	23
Moray	57	1,395,459	11,181,097	127.84	24
Renfrewshire	66	1,085,729	21,138,424	123.63	25
West Lothian	56	3,600,917	19,562,728	121.49	26
Angus	64	1,539,291	12,820,212	119.24	27
East Renfrewshire	47	1,580,530	10,591,464	118.10	28
South Ayrshire	62	1,251,899	12,426,479	111.37	29
North Lanarkshire	166	5,318,723	32,513,253	101.03	30
Falkirk	45	1,859,020	14,198,242	97.30	31
East Dunbartonshire	45	1,406,169	9,552,368	89.30	32

**The Regional Ranking figure is calculated by taking the total funding awards and dividing these by the average population figures (source: Census 2001 data) for the period.*

EXTERNAL FUNDING GAINS 2004/05

FUNDING SOURCE	PROJECT	FUNDING AWARD	SUBJECT	FUNDING AWARD	SUBJECT	
		2003/04 £	TO BIDS	2004/05 £	TO BIDS	
Scottish Executive	Supporting People	6,160,000		6,202,927		
	Kerbside Recycling	324,000	324,000	2,560,000	2,560,000	
	BNSF	3,000,000	3,000,000	2,250,000	2,250,000	
	Criminal Justice	1,534,464		1,631,214		
	Changing Childrens Services	1,038,000		1,513,000		
	Galston, Crookedholm & Riccarton Flood Prevention	2,131,814	2,131,814	1,223,087	1,223,087	
	Community Based Wardens / Anti Social Behaviour	525,000	525,000	842,730	842,730	
	A76, A71 and Cumnock - Public Transport	300,000	300,000	700,000	700,000	
	A76 Crossroads Roundabout	1,600,657	1,600,657	641,311	641,311	
	Working for Families			600,000	600,000	
	Hungry for Success	344,492		579,740		
	Partners in Excellence	380,000		404,000		
	Kilmarnock Town Centre Transportation Plan	1,301,000	1,301,000	399,056	399,056	
	Teacher Job Sizing	327,200		392,640		
	Modernising Government	525,000		388,000		
	Adult Literacy & Numeracy	367,960		385,657		
	Probationary Teachers	104,660	104,660	352,177	352,177	
	Energy Efficiency Fund			350,575	350,575	
	CSDF Youth Crime	262,860		343,630		
	Continued Professional Development	340,870		329,241		
	Mental Illness	320,600		321,600		
	Contaminated Land Grant - Greenholm/Greenbraes Cumnock			309,000	309,000	
	20 MPH Zones	117,000	117,000	257,000	257,000	
	Intensive Support Fund	510,000		235,000		
	Determined to Succeed	82,256		229,098		
	Cycling, Walking & Safer Streets	189,000	189,000	195,000	195,000	
	In Service Teacher Training	181,670		182,000		
	Early Years Workforce	89,950		150,951		
	Local Action Fund			132,000		
	20's Plenty & rural Route Action Plans	110,000		123,000		
	Revolving Fund for Demolitions	80,000		120,000		
	Gaelic Education	108,090	108,090	118,100	118,100	
	Community Safety Partnership	114,775		116,561		
	Childrens Change Fund	159,914		108,472		
	Youth Justice			106,000		
	Throughcare			105,420		
	Community Based Youth Justice	84,500		105,000		
	Improved Lighting			100,000		
	Homemakers			95,663		
	Training	114,000		86,800		
	Choose Life			86,000		
	B7081 Western Corridor	181,000	181,000	85,000	85,000	
	Framework for Intervention	112,619		62,500		
	Revolving Maintenance Fund	25,000		50,000		
	ICT Strategy - Early Years	35,183		49,391		
	School Estate Management	84,500		42,250		
	Assessments for Learning	34,400		37,900		
	Leisure United			36,946	36,946	
	Glaisnock Shopping Centre			30,000		
	Summer Projects	29,449		29,449		
	Houses in Multiple Occupation Officer	15,000		25,940		
	Child Pedestrian Training Co-ordinator	30,000	30,000	24,000	24,000	
	Footways & Bridges			20,000		
	Staged Interventions	12,500		13,913		
	Cooksafe			8,033	8,033	
	Moorfield North Industrial site	3,014,225				
	Top of the Town	1,012,000				
	Newmilns Town Scheme (Historic Scotland)	15,000				
	Building Bridges	9,700				
		27,440,308	9,912,221	25,886,972	10,952,015	
	NHS Ayrshire & Arran	Adult Projects including Learning Disabled & Mental illness	2,575,489	2,575,489	2,675,894	2,675,894
		Fieldwork Projects	1,038,790	1,038,790	1,466,708	1,466,708
		Older People's Projects	1,140,747	1,140,747	1,289,683	1,289,683
		Children & Families Projects including Drugs	385,741	385,741	198,044	198,044
Recreation Partnership		69,759	69,759	145,939	145,939	
Skills Training				11,613	11,613	
Analyst Costs				5,000	5,000	
Homecare Projects		528,823		0	0	
	5,739,349	5,210,526	5,792,881	5,792,881		
Communities Scotland	East Ayrshire Coalfield Area SIP	2,181,098	2,181,098	2,181,098	2,181,098	
	Homeless Persons Strategy	470,000	470,000	486,700	486,700	
	Homeless Persons (Furnished Tenancies)	124,740	124,740	233,000	233,000	
	SIP - Tackling Drugs Misuse	102,025	102,025	102,025	102,025	
	SIP - Community Empowerment	60,000	60,000	60,000	60,000	
	Housing Stock Option Appraisal			55,200	55,200	
	Common Housing Register			50,000	50,000	
	Tenant Participation	37,500				
	Scottish Secure Tenancy	74,900				
	Local Housing Strategy (Research)	50,000				
		3,100,263	2,937,863	3,168,023	3,168,023	

EXTERNAL FUNDING GAINS 2004/05

FUNDING SOURCE	PROJECT	FUNDING AWARD	SUBJECT	FUNDING AWARD	SUBJECT
		2003/04 £	TO BIDS	2004/05 £	TO BIDS
European Funding (ESF & ERDF)	East Ayrshire Woodlands	372,367	372,367	582,583	582,583
	Coalfield Access Project	51,000	51,000	380,791	380,791
	CONDUIT Programme	334,384	334,384	365,664	365,664
	Job Rotation Project	350,781	350,781	178,946	178,946
	SVQ Assessors			130,000	130,000
	East Ayrshire Dynamic Market	97,000	97,000	123,511	123,511
	Irvine Valley Regeneration Project	94,750	94,750	93,000	93,000
	Business Technology Training Centre			78,664	78,664
	Skills Training			53,632	53,632
	Element of Change			46,538	46,538
	Develop Craft Ayrshire			38,087	38,087
	Ayrshire Electronic Community	305,000			
	1,605,282	1,300,282	2,071,416	2,071,416	
Sustrans	Westrans Quickspend	159,000	159,000	520,000	520,000
	Dean Castle - Cycle Route	77,000			
	236,000	159,000	520,000	520,000	
New Opportunities Fund	PE & Sport Initiative			158,433	158,433
	New Sporting Futures			93,136	93,136
	Play Activity Monitor			57,014	57,014
	Sports Motivator			57,014	57,014
	NW Learning Centre			44,475	44,475
	Walking Development			41,300	41,300
	Out of School Arts			32,788	32,788
	Shortlees Community Learning			21,085	21,085
	0	0	505,245	505,245	
Scottish Enterprise Ayrshire	Skills Training	0	0	332,096	332,096
	20 The Foregate	0	0	61,000	61,000
	Cumnock Town Centre and Transport Assessments	0	0	33,000	33,000
	Newmilns Cinema Development	75,000			0
	75,000	0	426,096	426,096	
East Ayrshire Employment Initiative	Skills Training			200,116	200,116
	0	0	200,116	200,116	
Scottish Arts Council	Youth Music Initiative			94,943	94,943
	Investment in Drama			62,000	62,000
	Championing Culture			13,750	13,750
	CCISS Project Minstrel in the Gallery			10,345	10,345
	0	0	181,038	181,038	
Sports Scotland	Sports Coordinators			139,040	139,040
	Girls Football Development			20,000	20,000
	0	0	159,040	159,040	
Dawn Construction	Kilmarnock Hopper Bus Service / Queens Drive Traffic Lights			130,000	
	0	0	130,000	0	
Premier Prisons	Social Work HMP Kilmarnock	135,779	135,779	123,932	123,932
	135,779	135,779	123,932	123,932	
Hunter Foundation	Schools Enterprise	175,000	175,000	98,100	98,100
	175,000	175,000	98,100	98,100	
Countryside Agency	Countryside Ranger Service			32,523	
	0	0	32,523	0	
Strathclyde Police	Home Security Measures	10,000			
	Community Safety Trek	2,000			
	Bonnyton Football Club	1,639			
	Fanatical about Crime	1,351	1,351	1,351	1,351
	Bookmarks	1,000			
	Fanatical about Crime	528			
	EA Extreme			3,000	3,000
	Vandalism Initiative			2,700	2,700
	Night Leagues			10,000	10,000
Neighbourhood Watch Scheme	311				
	16,829	1,351	17,051	17,051	
Auchinleck Property Owners	Auchinleck Property Improvement Scheme	3,500	3,500	13,000	13,000
	3,500	3,500	13,000	13,000	
Scottish Rugby Union	Rugby Development			11,250	11,250
	0	0	11,250	11,250	
Strathclyde Fire Brigade	Nursery Packs	3,000	3,000	3,000	3,000
	Grass Fire Initiative	2,000	2,000	2,000	2,000
	Home Security Measures	2,500			
	7,500	5,000	5,000	5,000	
Thistle Taxis	Road Runner Initiative			1,000	1,000
	0	0	1,000	1,000	
CISWO	Auchinleck One Stop Shop	5,000	5,000	109	109
		5,000	5,000	109	109
Morrison's PLC	Kilmarnock Hopper Bus Service / Shopmobility	150,000			
	150,000	0	0	0	
Forward Scotland	Catrine Footpath Improvements	1,000			
		1,000	0	0	0
		38,690,810	19,845,522	39,012,676	24,045,196