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To: Councillors McIntyre (Chair), O'Neill, Young, Reeves, W Coffey, Reid, Cree, Weir, Macrae, Wilson, Provost Darnbrough and Councillors Knapp, Finlayson, McDill, Jackson, Kelly, Farrell, Menzies, Ross, Dinwoodie and Carmichael.

12 October 2006

Dear Councillor

**SPECIAL POLICY AND RESOURCES COMMITTEE - 16 OCTOBER 2006**

You are requested to attend a special meeting of the **Policy and Resources Committee** to be held in the **MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, on **MONDAY 16 OCTOBER 2006** at **1100 HRS** to consider the undernoted business.

Yours sincerely



Elizabeth Morton  
Depute Chief Executive/Executive Director of Corporate Support  
AMC/SC

**B U S I N E S S**

**INTIMATE APOLOGIES**

1. **REVIEW OF THE REVENUE BUDGET 2006/07 (pages 1-6)** - Submit report dated 10 October 2006 (copy enclosed) by the Executive Head of Finance to review the position of the General Services Revenue Budget for 2006/07 and to allow consideration of possible virements to departmental resource allocations.

