

## **EAST AYRSHIRE COUNCIL**

### **POLICY & RESOURCES COMMITTEE – 25 NOVEMBER 2004**

#### **MATCH FUND BUDGET**

#### **Joint Report by Depute Chief Executive/Director of Corporate Resources and Executive Director (Educational and Social Services)**

#### **1. PURPOSE OF REPORT**

- 1.1** To recommend to the Policy & Resources Committee an award from financial year 2004/05 Match Fund budget in respect of The Zone Project, Dalmellington, and a Quality of Life funding award.

#### **2. BACKGROUND**

- 2.1** A report was presented to the Policy & Resources Committee of 19 February 2004 which agreed to approve an award of up to £25,000 to the Zone Project, Dalmellington, subject to a successful bid to the Local Capital Grants Scheme.
- 2.2** The application to the Local Capital Grants Scheme was unsuccessful.

#### **3. THE APPLICATION**

- 3.1** Funding has since been secured from a range of other sources and a request has been made from the Zone project to utilise the £25,000 previously awarded by Committee. The total cost of the capital expenditure for the development of the Zone Project is £201,440. The undernoted sets out funding to date:

- Coalfield Regeneration Trust £100,000
- Social Inclusion Partnership £35,000
- CISWA £1,000
- Strathclyde Police £10,000
- BBC Children in Need £5,440
- Bridging the Gap £5,000

- 3.2** In addition, a request has been made from the project for £20,000 from the allocation of Quality of Life funding which lies in the Department of Educational and Social Services.

#### **4. FINANCIAL IMPLICATIONS**

- 4.1** The funding set out in section 3 of the report can be fully met from the balance of the Match Fund budget in 2004/5 and the Quality of Life funding held by the Department of Educational and Social Services.

#### **5. POLICY IMPLICATIONS**

- 5.1** There are no policy implications arising from this report. Supporting the funding proposal will meet one of the key targets set out in the "Promoting Community Learning Theme" of the Community Plan.

#### **6. RECOMMENDATIONS**

- 6.1** Members of the Policy & Resources Committee are asked to:

- (i) approve an award of £25,000 from the Match Fund budget to The Zone Project, Dalmellington;
- (ii) approve an award of £20,000 form Quality of Life funding; and
- (iii) otherwise note the contents of the report.

**Elizabeth Morton**  
Depute Chief Executive/  
Director of Corporate Resources

**John Mulgrew**  
Executive Director  
(Educational and Social Services)

KG/SR  
8 November 2004

#### **LIST OF BACKGROUND PAPERS**

1. Policy & Resources Committee Report – 10 April 2003
2. Policy and Resources Committee Report - 19 February 2004

Members wishing further information should contact Kay Gilmour, Head of Community Support, Tel: (01563) 576104.

**IMPLEMENTATION OFFICER: KAY GILMOUR**