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To: Councillors McIntyre (Chair), O'Neill, Young, Reeves, D Coffey, W Coffey, Reid, Cree, Weir, Macrae, Wilson, Provost Darnbrough and Councillors Knapp, Finlayson, Jackson, Kelly, Farrell, Menzies, Ross, Dinwoodie and Carmichael

21 January 2005

Dear Councillor

SPECIAL POLICY AND RESOURCES COMMITTEE

You are requested to attend a special meeting of the **Policy and Resources Committee** to be held on **THURSDAY 27 JANUARY 2005 at 1100 HRS** or at the conclusion of the Social Work Committee, whichever is the later, in the **MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK** in order to consider the undernoted business.

Yours sincerely



Elizabeth Morton
Depute Chief Executive/
Executive Director of Corporate Support
AMC/FM

B U S I N E S S

INTIMATE APOLOGIES.

- 1. DRAFT ESTIMATES 2005/06 - 2007/08 - GENERAL SERVICES (pages 1-7)**
- Submit report dated 21 January 2005 (copy enclosed) by the Executive Head of Finance seeking, as a basis for consultation only at this stage, the approval of Members of the draft Estimates 2005/06 to 2007/08 for General Services which will enable the Council to consult on the budget strategy prior to the declaration of the Council Tax for 2005/06 on 10 February 2005.

