

grant assessment form

1 Aims and objectives of the organisation

The group offers social opportunities for young adults with learning disabilities from throughout East Ayrshire. It meets weekly at Balmoral Road Centre and is run on a voluntary basis.

2 Purpose of the grant (including breakdown of costs)

The grant would financially assist the group's annual Easter holiday. This shall be to either Letterkenny or Fivemiletown in Ireland for a period of 8 days (quoted same price). This, with costs overleaf, would amount to approximately £402 per head.

3a How many people are on the organisation's Management Committee? 5

3b What is the organisation's total membership? 25

3c How many members usually attend the organisation's meetings or events? 25

3d How many members of the organisation would benefit from the grant? 25

3e How many members of the community would benefit from the grant? 25

**4 How will the grant :-
(a) develop the organisation; or**

The grant will provide an opportunity for young people to interact with peers over a week long period. This will provide an opportunity for "normal" social activity for individuals and respite for carers over this period.

(b) benefit the local community.

5	Total cost of project		£ 10,060
	Amount of grant requested		£ 4,460
	Bank Balance(s)	Date 05.06.06	£ 3,029.46
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date Sept '06	£ 1.48
Value of any other financial assets		Date 5.6.06	£ 3029.46
Name of other funding sources			
Amount and date of grant			
£		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The funds present contribute towards weekly travel budgets and the purchase of materials for ongoing club activities.

7 **Recommendation**

Support

Refuse

Defer

Amount Recommended £ 3140.00 Equivalent of £125.60 per head

Reason for recommendation

See appendix

Management Risk Ranking L / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L / M / H Applications with a HIGH ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

None

9 **Does the project represent value for money?** Yes No

(If consider cost of respite care)

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central	1	Below 5% £125.60 split between other 4 committees	4%
Kilmarnock North	9	£1161.80	36%
Kilmarnock South	3	£408.20	12%
Irvine Valley	5	£659.40	20%
Northern Area	7	£910.60	28%
Other areas outwith EA			
Method of Division			

All questions on this form must be completed