

grant assessment form

1	Purpose of the group
	The group was set up to establish provision of facilities in Dunlop and to re-vitalise the community.

2	Purpose of the grant
	Payment of fees for architect's drawings for design and costings of the project to re-furbish the Dunlop Hall.

3a	How many people are on the group's Management Committee?	9
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3b	What is the group's total membership?	241
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3c	How many people in the group would benefit from the grant?	All
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3d	How many people usually attend the group?	9
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3e	How many people are expected to attend?	9
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4	How will the grant develop the group/organisation or benefit the local community?
	The grant will enable phase 1 of a large project to be undertaken.

5	Total cost of project		£10,000
	Amount of grant requested		£5,000
	Bank Balance(s)	Date Sept. 2004	£4,888
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date none	
	Name of other funding source		
	None		
Amount and date of grant			
£		Date	

6	Recommendation	
	Support	yes
	Refuse	
	Defer	
	Amount Recommended	£5000
	Reason for recommendation	
	The group are requesting £5000 grant this will be used for initial funding which will allow the group to continue with phase 1 of the project before moving on to the next phase. They will meet the other £5000 from their own funds. They have applied for additional funding of £2000 but this is not likely to be awarded. The estimated cost of the project is £500,000.	

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	The group are willing to use all their funds towards the project.

8	Does the project represent value for money?	<u>Yes</u>
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9	If there are any revenue implications how will they be met in future years?
	The project to establish a feasibility study for architects drawings will enable phase 1 to be progressed. The completion of phase 1 in a short space of time, will enable the second phase to be planned. The architects designs are required to allow the group to apply for external funding for phase 2 of the project.

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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<input type="text"/>	Cumnock Area	<input type="text"/>	Kilmarnock Central	x	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division				
<input type="text"/>	Kilmarnock North	<input type="text"/>				

All questions on this form must be completed