

EAST AYRSHIRE COUNCIL

NORTHERN AREA LOCAL COMMITTEE - 4 MAY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£20,375.73 (Which includes £3,092.73 from 2005/2006)	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS
Arts and Cultural	-	-
Community Association	-	-
Community Councils	-	-
Community Safety	-	-
Disability	-	£4,000.00
Early Education & Childcare	-	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	-	£38.90
Older People	-	-
Social Inclusion	-	-
Sport	-	£202.20
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	-	£280
VALUE OF GRANTS PAID TO DATE	-	
BALANCE REMAINING		£20,375.73
VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING		£4,521.10
BALANCE REMAINING IF ALL GRANTS APPROVED		£15,854.63

CB/SMcC
21 April 2006

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**LOCAL COMMITTEE GRANTS SCHEME - 2006/2007 - ADDITIONAL
INFORMATION ON GRANTS FOR CONSIDERATION**

CG Reference	Name of Group/Organisation	Total Cost of Project	Grant Requested
<u>Arts and Cultural</u> CG 3366	<u>Loudoun Musical Society</u> - the group are producing the Broadway show "Copacabana" at the Palace Theatre this year and are seeking funding to finance the professional musicians required for the week of the show. Other costs associated with the project are hall hire costs - £6,500; costumes - £3,500; orchestra - £5,000; production team - £4,500; props £200; scenery - £3,500; programme/posters - £1,600; rights - £5,000; publicity - mikes - £1,000; and general expenses £200.	£31,000	£5,000 This is a cross boundary application covering 4 of the Local Committee areas and is generally split based on the membership of the group.
<u>Community Councils</u> CG 3359	<u>Fenwick Community Council.</u> Group are seeking a grant to provide Christmas/festive lights on the Main Road, Fenwick. The costs involved with the project include lights, installation, storage and yearly testing of lights.	£4,740	£4,640
CG 3337	<u>Fenwick Community Council.</u> To supply hanging baskets (and regular maintenance during summer months). The costs involved with the project include purchasing the brackets and baskets and watering and feeding the baskets 3 times per week and also installation of brackets on lampposts.	£2,020	£1,920

<p><u>Disability</u> CG 3320</p>	<p><u>Kilmarnock Forum on Disability.</u> The grant will be used by the group to pay volunteer expenses and travel costs. These costs are accrued during attendance at group meetings and also when representing groups at other relevant meetings. Insurance for office equipment and replacement photocopier is also included.</p>	<p>£5,525</p>	<p>£5,525 This is a cross boundary application and is normally split equally between the Local Committees concerned.</p>
<p><u>Early Education and Childcare</u> CG 3360</p>	<p><u>Dunlop Babies and Toddlers.</u> The group wish to fund the Musicbox which is a musical activity for pre-school children. It would include one session per week lasting 45 minutes.</p>	<p>£600</p>	<p>£500</p>
<p><u>Environmental</u> CG 3367</p>	<p><u>Kilmaurs Farmers Association.</u> The purpose of the grant is to assist in the costs for the annual show. Costs include tent and marquee hire, catering for judges, PA system, toilet hire, rosettes, printing costs, prize money etc.</p>	<p>£5,727.50</p>	<p>£1,121</p>
<p><u>Sport</u> CG 3347</p>	<p><u>West Park Gymnastic Club.</u> The grant would be to provide 3 assistant coaches to attend a course to qualify as club coaches and also 3 gymnasts who have come through the club to attend a course to qualify as assistant coaches. Having spoken to Leisure Development, they have confirmed that some funding for this type of project would be available from the Sports Council.</p>	<p>£1,070</p>	<p>£1,070</p>

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