

EAST AYRSHIRE COUNCIL

NORTHERN AREA LOCAL COMMITTEE - 10 MARCH 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£21,357.01 (which includes £57.01 returned from Fenwick Community Council, £4,200.00 returned from Stewarton Annick Football Club and £92.00 returned from Kilmarnock Forum on Disability)	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS
Arts and Cultural	£1,200.19	-
Community Association	£6,200.00	-
Community Councils	£540.00	£2,674.25
Community Safety	-	-
Disability	£2,097.72	-
Early Education & Childcare	£2,752.41	-
Economic Development	-	-
Environmental	£490.42	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£25.00	-
Older People	-	-
Social Inclusion	£56.00	-
Sport	£433.47	£2,000.00
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	£3,689.00	-
VALUE OF GRANTS PAID TO DATE		£17,484.21
BALANCE REMAINING		£3,872.80
VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING		£4,674.25
BALANCE REMAINING IF ALL GRANTS APPROVED		-(£801.45)

21 February 2005

CB/SR