

grant assessment form

1 Purpose of the group

To meet the social, educational, recreational and religious needs of the community and to promote their well being in accordance with Christian principle.

2 Purpose of the grant

Disabled Ramp	£4860.00
Internal Alterations	£3695.00
Purchase of trays for food	£3588.40
Refuse Collection	£1200.00

3a How many people are on the group's Management Committee? 9

3b What is the group's total membership? 25

3c How many people in the group would benefit from the grant? 25

3d How many people usually attend the group? 25

3e How many people are expected to attend? 25

4 How will the grant develop the group/organisation or benefit the local community?
The grant would allow better access to the centre and would provide trays for meals.

5	Total cost of project		£13082.75	6	Recommendation	
	Amount of grant requested		£11882.70		Support	✓
	Bank Balance(s)	Date 3.2.06	£ 3890.50		Refuse	
	Where the group has more than one bank account all balances should be recorded				Defer	
	Cash in hand	Date	£		Amount Recommended	£ See below
	Name of other funding source				Reason for recommendation	
	Amount and date of grant				* Foil Trays £3588.40	
£	Date		* Building Works £1500.00			
			Refuse Collection £ 300.00			
			Total £5388.40			
			*Conditions Apply – SEE APPENDIX ATTACHED			

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
 To cover normal running costs.

8 **Does the project represent value for money?** Yes ✓ No

9 **If there are any revenue implications how will they be met in future years?**
 The group need to look at fundraising, unless this is carried out this will be an ongoing application.

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Cumnock Area	£1077.70 (5)	Kilmarnock Central	£431.08 (2)	Northern Area
	Doon Valley	£3879.62 (17)	Kilmarnock South		Other areas outwith East Ayrshire
£0 (1)	Irvine Valley		Method of Division		
	Kilmarnock North	Based on £215.54 per head. 1 member from Irvine Valley added to Kilmarnock South allocation (£3664.08+£215.54=£3879.62).			

Buchanan Centre
Grant Assessment
Appendix

Question 6

Recommendation

The recommendation is with regards to the foil tray element of the grant application. The grant is the full amount, conditional on the group providing appropriate insurance cover, employers liability and public liability.

Recommendation £3588.40

Building Works

These works are required to make the building DDA compliant.

The building is owned by the Church of Scotland and as far as we are aware there is no formal leasing arrangement although it is recorded in "The Book of Words".

We have requested a copy of this information.

The proposed alteration would allow better access to the Centre for people with disabilities.

The alterations should be supported but the majority of the funding should be sought from external sources.

A recommendation of £1500 is made conditional on the rest of the funding being obtained externally.

Refuse Collection

The group is being charged £1200 per annum for refuse collection.

Various representations have been made to East Ayrshire Council to reduce the cost with no result.

Recommendation £300.

NB The group's constitution is of concern –

- ◆ The minister has power of veto on all decisions.
- ◆ The document refers to East Ayrshire District Council.

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