

grant assessment form

1	Purpose of the group	
	Provide opportunities for males under the age of 17 to reach their full potential in the sport of football by providing the highest quality of coaching and competitive football practice.	
2	Purpose of the grant	
	<p>The funding is required for the following purposes:</p> <ul style="list-style-type: none"> • Training Equipment - £406.00 • Accommodation / Subsistence (Scottish Tour) £759.00 • Accommodation / Subsistence (English Tour) £1,210.00 • Hire of Minibus for both Tours - £940.00 • TOTAL - £ 3,315.50 	
3a	How many people are on the group's Management Committee?	3
3b	What is the group's total membership?	19
3c	How many people in the group would benefit from the grant?	All
3d	How many people usually attend the group?	19
3e	How many people are expected to attend?	19
4	How will the grant develop the group/organisation or benefit the local community?	
	The grant will allow the players to participate in pre-season competitions which will benefit them in terms of preparation for the coming season. In addition, it will allow coaching staff to learn drills and techniques from other clubs in order to improve training.	

5	Total cost of project	£ 3,315.50	6	Recommendation		
	Amount of grant requested	£ 3,000		Support	X	
	Bank Balance(s)	Date		£ 464.15	Refuse	
	Where the group has more than one bank account all balances should be recorded				Defer	
	Cash in hand	Date		£ 50.00	Amount Recommended	£1,000
	Name of other funding source				Reason for recommendation	
					This grant does not represent value for	
Amount and date of grant			money with the total cost per head being			
£	Date		£145 approximately. A contribution of			
			nearer £50 per head may be more			
			appropriate. In addition, the club have			
			been informed that East Ayrshire Sports			
			Council may be a more appropriate source			
			of funding for training equipment.			
			Please see appendix 1 for further info.			

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	n/a

8	Does the project represent value for money?	Yes	No X
----------	--	------------	-------------

9	If there are any revenue implications how will they be met in future years?
	n/a

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
-----------	---

<input type="text"/>	Cumnock Area	4 MEMBERS = £105.50	Kilmarnock Central	3 MEMBERS = £79	Northern Area
<input type="text"/>	Doon Valley	1 MEMBERS = £26	Kilmarnock South	0	Other areas outwith East Ayrshire
3 MEMBERS = £79	Irvine Valley	Method of Division			
8 MEMBERS = £210.50	Kilmarnock North	Per membership list. N.B. Following consultation with Chairs on 10/8/04 an interim award of £500 (based on a pro-rata share) was awarded under delegated powers. Remaining balance of £500 to be considered by Local Committees on pro-rata basis.			

All questions on this form must be completed

Kay Park Boys Club U17's – CG2759

APPENDIX 1

Amount requested - £3,315.50

Breakdown:

1. Training Equipment - £406.00
2. Tour of Scotland - £759.50
3. Tour of England – £1,210.00
4. Minibus Hire for both of the above - £940.00

1. Training Equipment

The club have been sent an affiliation and grant aid form for East Ayrshire Sports Council. The Sports Council has an equipment strand to its grant aid programme.

- 2. Tour of Scotland;**
- 3. Tour of England &**
- 4. Minibus Hire**

Although there are benefits associated with travelling to compete in matches, the assessor is of the opinion that as much benefit could be derived from local clubs & organisations. To this end, the club have been sent details of how to contact East Ayrshire's Football Development Officer based at Kilmarnock FC.

The cost associated with both of the above tours and the hire of the minibus is £2,909.50, with 19 people (16 participants and 3 coaches) benefiting from the grant, this cost translates to approximately £153 per head.

If the local committees contribute £1,000 towards the cost of the project the amount per head would reduce to £50. The club should then be encouraged to fundraise in order to meet the remaining costs.

Other Grants from East Ayrshire Council

In the grant application form the group indicated that they had not received grant aid from East Ayrshire Council in the past 24 months. A similar indication was given during a phone call with the assessing officer. However, in the groups financial statement they have listed £3,000 as "Grant from Council under their income section.