

# grant assessment form

## 1 Aims and objectives of the organisation

The objectives of the club are:

To promote the enjoyments of football for boys and girls through the playing of the game as detailed within these rules, in an environment that fosters fair play and participation for all, irrespective of race, colour or religion and shall encourage co-operation, respect for others, loyalty, acceptance of rules and decisions, personal responsibility, self discipline and the need for teamwork. The club shall endeavour to promote these values and will work closely with any other allied professions or agencies that have similar aims.

## 2 Purpose of the grant (including breakdown of costs)

The grant will be used to take the club's Under 15 team of 16 players and 4 adult supervisors to the Copa Catalunya Tournament in Spain from 7<sup>th</sup> – 14<sup>th</sup> July.

### Costs

Return flights from Prestwick to Barcelona: £5762.40

Accommodation (Full Board): £3784.00

Airport Transfer and Shuttles: £1100.00

**TOTAL: £10, 646.40**

3a How many people are on the organisation's Management Committee? 12

3b What is the organisation's total membership? 64

3c How many members usually attend the organisation's meetings or events? 64

3d How many members of the organisation would benefit from the grant? 20

3e How many members of the community would benefit from the grant? 20

## 4 How will the grant :- (a) develop the organisation; or

The grant will develop the organisation as it will give players the opportunity to participate in an International Tournament which will develop their footballing skills as well as giving them the opportunity to mix and socialise with players from other countries. It will also promote the club in an International Tournament which will profile the club to clubs from throughout Europe.

## (b) benefit the local community.

The local community will benefit as the Kilmaurs area will have its profile raised at a European tournament and the club will represent the village and football in Kilmaurs.

5	<b>Total cost of project</b>		<b>£10,646.40</b>
	<b>Amount of grant requested</b>		<b>£6646.40</b>
	<b>Bank Balance(s)</b>	<b>Date 24 April 2007</b>	<b>£4813.08</b>
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date 31 March 2007</b>	<b>£227.61</b>
<b>Value of any other financial assets</b>		<b>Date</b>	<b>£</b>
<b>Name of other funding sources</b>			
<b>Amount and date of grant</b>			
<b>£</b>		<b>Date</b>	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Current funds will be used towards the cost of the tournament and ongoing running costs like pitch fees, referees fees etc.

7 **Recommendation**

**Support**

**Refuse**

**Defer**

**Amount** **£1000**

**Recommended**

**Reason for recommendation**

The recommendation is to support the application to the value of £1000. The club have done a great deal of fundraising themselves and this will be used towards the cost of the trip. There are only 20 members of the club going on the tour hence the amount recommended has been made at £1000. This is in line with other applications for clubs to go on tours where a recommendation of £50/person has been made to ensure that the grant is value for money. The tour will raise the profile of the club and also give all the participants a chance to take part in an International Tournament which maybe a once in a lifetime opportunity for the players hence the application has been supported. The grant is only recommended upon the club completing the registration process with the SYFA to allow them to Disclosure Check Volunteers at the club. The club are going through this process and after correspondence with the SYFA they should be able to evidence this shortly.

<b>Management Risk Ranking</b> L <input checked="" type="checkbox"/> / M / H	<b>Child Protection Risk Ranking</b> L / M <input checked="" type="checkbox"/> / H
<small>Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.</small>	<small>Applications with a <b>HIGH</b> ranking are not recommended for support</small>

8 **If there are any revenue implications how will they be met in future years?**

9 **Does the project represent value for money?** Yes  No

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	<b>Nos</b>	<b>Amount</b>	<b>%</b>
Central Local Community Planning Forum	<b>16</b>	<b>£800.00</b>	<b>90%</b>
Northern Local Community Planning Forum	<b>4</b>	<b>£200.00</b>	<b>10%</b>
Other areas outwith EA			
Method of Division	<b>By membership list</b>		

**All questions on this form must be completed**