



East Ayrshire
COUNCIL

For official use only

Organisation Shortlees Youth
Netball Club

Reference Number CG3569

grant assessment form

1 Aims and objectives of the organisation

Shortlees Youth Netball Club aims to provide opportunities for young people to participate in a range of netball activities and events in a common effort to advance education and to provide activities in the interests of social welfare

They will objectively achieve this through:

- Promoting friendship and joint activities among youth group.
- Developing netball activities
- Training for active participation in netball.
- Providing opportunities to participate in a range of activities and events.

2 Purpose of the grant (including breakdown of costs)

The 'Group' have been invited to participate in a Netball tournament.

Venue: Pointins, North Wales

Dates: 11th- 13th May 2007.

Club members: 10

Breakdown of Cost:

Accommodation: : £ 349:- 2 (on-site) budget 2-bedroom apartments
and 1 (on-site) budget 1- bedroom apartment

Transport: £280:- 33 Seater coach- (1/3 of cost)

Food: £300:- (£10 per day(10x3))

Total Cost: £929

3a How many people are on the organisation's Management Committee? 8

3b What is the organisation's total membership? 20

3c How many members usually attend the organisation's meetings or events? 20

3d How many members of the organisation would benefit from the grant? 10

3e How many members of the community would benefit from the grant? NA

4 How will the grant :- (a) develop the organisation; or

By providing an opportunity for club members (10) to compete against other organisations. Also enhance links with other Ayrshire and national netball clubs.

(b) benefit the local community.

All questions on this form must be completed

5	Total cost of project		£929
	Amount of grant requested		£1000
	Bank Balance(s)	Date 17/1/07	£1681.07
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ N/A
Value of any other financial assets		Date:	£
Name of other funding sources			

Amount and date of grant

£	Date

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Current funds will be used to meet the running costs of the club, including let fees, outstanding bill and tournament fees

7	Recommendation	
	Support	Yes
	Refuse	
	Defer	
	Amount	£500 subject to confirmation of registration with CRBS
Recommended		
Reason for recommendation		
The grant will help promote Shortlees Netball Club at a National Tournament and will raise the profile of the club and the Shortlees area. It is therefore recommended that the club receive £400 for eight of the members who live within East Ayrshire. The remainder of the funds should be met by the club and the members the club as there are adequate funds in their bank account to cover the remaining cost.		
Management Risk Ranking <u>L</u> / M / H		Child Protection Risk Ranking L / <u>M</u> / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?

9	Does the project represent value for money?	<u>Yes</u>	No
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10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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	Nos	Amount	%
Central Local Community Planning Forum	7	£350.00	70%
Northern Local Community Planning Forum	1	£50.00	10%
Other areas outwith EA	2	£100.00	20%
Method of Division			

All questions on this form must be completed

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