

EAST AYRSHIRE COUNCIL**KILMARNOCK SOUTH LOCAL COMMITTEE – 6 SEPTEMBER 2006****COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007****FINANCIAL POSITION****Report by the Depute Chief Executive/Executive Director of Corporate Support**

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|-----------------------------|-------------------|
| ANNUAL BUDGET | £30,421.17 |
| LESS SPEND TO DATE | £14,974.39 |
| PLUS MONIES RETURNED | £88.77 |
| BALANCE REMAINING | £15,535.55 |

| CATEGORY | SPEND TO DATE | VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING |
|-------------------------------|----------------------|--|
| Art and Cultural | £121.62 | 0.00 |
| Community Association | 0.00 | 0.00 |
| Community Councils | 0.00 | £600.00 |
| Community Safety | 0.00 | 0.00 |
| Disability | £2,281.56 | 0.00 |
| Early Education and Childcare | £5,745.00 | 0.00 |
| Economic Development | 0.00 | 0.00 |
| Environmental | 0.00 | 0.00 |
| Ethnic Minorities | 0.00 | 0.00 |
| Health Issues | 0.00 | 0.00 |
| Heritage | 0.00 | 0.00 |
| Leisure Activities | £937.61 | 0.00 |
| Older People | £3,969.55 | 0.00 |
| Social Inclusion | 0.00 | 0.00 |
| Sport | £849.05 | 0.00 |
| Tenants/Residents Groups | 0.00 | 0.00 |
| Unemployment | 0.00 | 0.00 |
| Women's Issues | £420.00 | 0.00 |
| Young People | £650.00 | 0.00 |
| TOTAL | £14,974.39 | £600.00 |

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| PROJECTED BALANCE (If All Grants Are Approved At This Meeting) | £14,935.55 |
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Updated: 24 August 2006

SMcH/SR