

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE - 8 SEPTEMBER 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION

Report by the Chief Executive

ANNUAL BUDGET	£20,385.00
LESS SPEND TO DATE	£10,129.72
BALANCE REMAINING	£10,255.28
PLUS MONEY RETURNED	£90.44
BALANCE REMAINING	£10,345.72

CATEGORY	SPEND TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Art and Cultural	0.00	£289.85
Community Association	0.00	0.00
Community Councils	£490.00	£350.00
Community Safety	0.00	0.00
Disability	£1,058.93	£717.66
Early Education and Childcare	£4,339.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	£150.00	0.00
Older People	£537.00	£493.00
Social Inclusion	0.00	0.00
Sport	£114.79	£26.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	£3,440.00	0.00
TOTAL	£10,129.72	£1,876.51

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£8,469.21
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23 August 2004

SMcH/SR