



grant assessment form

1 Aims and objectives of the organisation

To cultivate a taste for and increase the knowledge of choral works through the presentation of concert and related activities. To encourage young musicians and singers.

2 Purpose of the grant (including breakdown of costs)

To subsidise the expenses of the Spring 2007 concert, which will include Brahms's 'Requiem' and Elgar's 'From the Bavarian Highlands'. These require soloists and a medium-sized orchestra in addition to the choir.

Orchestra & soloists	£3600
Conductor and accompanist	£1850
Hire of Grand Hall	£1000
Music hire/printing	£730
Transport	£300

£ Total £7480

3a How many people are on the organisation's Management Committee? 12

3b What is the organisation's total membership? 80

3c How many members usually attend the organisation's meetings or events? 500

3d How many members of the organisation would benefit from the grant? All + young musicians, choir & audience.

3e How many members of the community would benefit from the grant? All who attend the concert.

**4 How will the grant :-
(a) develop the organisation; or**

The concert will help the members who take part by increasing their musical knowledge and the experience of working with other musicians.

(b) benefit the local community.

The concert will provide employment and performing experience for young musicians.

5	Total cost of project		£7480
	Amount of grant requested		£1200
	Bank Balance(s)	Date 29 September 2006	£5101.85
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	nil
Value of any other financial assets		Date 28.4.06	£ 9519.23
Name of other funding sources			
Scottish Arts Council and North Ayrshire Council			
Amount and date of grant			
		Date	
Scottish Arts Council £560		2006	
North Ayrshire Council £156		2006 – GRANT REFUSED	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Kilmarnock Choral Union will contribute approximately £4,012.51

7	Recommendation	
	Support	YES
	Refuse	
	Defer	
	Amount Recommended	£1200 (minus those outwith EAC - see calculations) = £810
Reason for recommendation		
The Choral Union has a good record of producing high quality performances of choral works. It provides a sound basis for members who want to develop their skills and also provides quality entertainment for the public in East Ayrshire.		
Management Risk Ranking	L / M / H	Child Protection Risk Ranking L / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support

8	If there are any revenue implications how will they be met in future years?
	No revenue implications.

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Nos	Amount	%
Cumnock Area	nil	nil	nil
Doon Valley	nil	nil	nil
Kilmarnock Central	17	£255	21.25
Kilmarnock North	6	£90	7.5
Kilmarnock South	5	£75	6.25
Irvine Valley	5	£75	6.25
Northern Area	21	£315	26.25
Other areas outwith EA	26	£390	32.5
Method of Division	By local committee area.		

All questions on this form must be completed