

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE - 2 NOVEMBER 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£21,663.00
LESS SPEND TO DATE	£9,762.98
SUB-TOTAL	£11,900.02
PLUS MONEY RETURNED	£458.00
BALANCE REMAINING	£12,358.02

CATEGORY	SPEND TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Art and Cultural	£142.50	£64.00
Community Association	0.00	0.00
Community Councils	£986.46	0.00
Community Safety	0.00	0.00
Disability	£1,560.47	0.00
Early Education and Childcare	£2,635.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	£60.00	£158.34
Older People	£255.63	0.00
Social Inclusion	£79.00	0.00
Sport	£2,776.92	0.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	£512.00	0.00
Young People	£755.00	0.00
TOTAL	£9,762.98	£222.34

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£12,135.68
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