

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK SOUTH LOCAL COMMITTEE - 3 NOVEMBER 2004**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005**

**FINANCIAL POSITION**

**Report by the Chief Executive**

<b>ANNUAL BUDGET</b>	<b>£20,385.00</b>
<b>LESS SPEND TO DATE</b>	<b>£12,006.23</b>
<b>BALANCE REMAINING</b>	<b>£8,378.77</b>
<b>PLUS MONEY RETURNED</b>	<b>£182.44</b>
<b>BALANCE REMAINING</b>	<b>£8,561.21</b>

<b>CATEGORY</b>	<b>SPEND TO DATE</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING</b>
Art and Cultural	£289.85	£200.00
Community Association	0.00	0.00
Community Councils	£840.00	0.00
Community Safety	0.00	0.00
Disability	£1,776.59	£1,412.80
Early Education and Childcare	£4,339.00	£621.42
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	£150.00	0.00
Older People	£1,030.00	£162.80
Social Inclusion	0.00	£56.00
Sport	£140.79	0.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	£3,440.00	0.00
<b>TOTAL</b>	<b>£12,006.23</b>	<b>£2,453.02</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£6,108.19</b>
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3 November 2004

SMcH/SR