

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE – 17 MAY 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET (£22,313.00 plus £8,108.17 carried forward from 2005/2006)	£30,421.17
LESS SPEND TO DATE	£550.00
BALANCE REMAINING	£29,871.17

CATEGORY	SPEND TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Art and Cultural	0.00	£121.62
Community Association	0.00	0.00
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	£500.00	£1,549.96
Early Education and Childcare	0.00	£5,745.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	0.00	£97.25
Older People	0.00	£1,010.25
Social Inclusion	£50.00	0.00
Sport	0.00	£799.05
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	0.00	£650.00
TOTAL	£550.00	£9,973.13

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£19,898.04
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8 May 2006
SMcH/SMcC