

**EAST AYRSHIRE COUNCIL****KILMARNOCK SOUTH LOCAL COMMITTEE - 19 MAY 2004****COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005****FINANCIAL POSITION****Report by the Chief Executive**

<b>ANNUAL BUDGET</b>	<b>£20,385.00</b>
<b>LESS SPEND TO DATE</b>	<b>£1,058.93</b>
<b>BALANCE REMAINING</b>	<b>£19,326.07</b>
<b>PLUS MONEY RETURNED</b>	<b>£90.44</b>
<b>BALANCE REMAINING</b>	<b>£19,416.51</b>

<b>CATEGORY</b>	<b>SPEND TO DATE</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING</b>
Art and Cultural	0.00	0.00
Community Association	0.00	0.00
Community Councils	0.00	0.00
Community Safety	0.00	0.00
Disability	£1,058.93	0.00
Early Education and Childcare	0.00	£2,304.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	0.00	£150.00
Older People	0.00	£167.00
Social Inclusion	0.00	0.00
Sport	0.00	£62.47
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	0.00	£3,440.00
<b>TOTAL</b>	<b>£1,058.93</b>	<b>£6,123.47</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£13,293.04</b>
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17 May 2004

SMcH/SR