

**EAST AYRSHIRE COUNCIL****KILMARNOCK SOUTH LOCAL COMMITTEE – 21 MARCH 2007****COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2006/2007****FINANCIAL POSITION****Report by the Depute Chief Executive/Executive Director of Corporate Support**

<b>ANNUAL BUDGET</b>	<b>£30,421.17</b>
<b>LESS SPEND TO DATE</b>	<b>£17,197.08</b>
<b>PLUS MONIES RETURNED</b>	<b>£225.20</b>
<b>BALANCE REMAINING</b>	<b>£13,449.29</b>

<b>CATEGORY</b>	<b>SPEND TO DATE</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING</b>
Art and Cultural	£196.62	0.00
Community Association	0.00	0.00
Community Councils	£600.00	0.00
Community Safety	0.00	0.00
Disability	£3,589.76	0.00
Early Education and Childcare	£5,839.05	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	£937.61	0.00
Older People	£4,114.99	£818.57
Social Inclusion	0.00	0.00
Sport	£849.05	0.00
Tenants/Residents Groups	0.00	£1,015.52
Unemployment	0.00	0.00
Women's Issues	£420.00	0.00
Young People	£650.00	0.00
<b>TOTAL</b>	<b>£17,197.08</b>	<b>£1,834.09</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£11,615.20</b>
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13 March 2007

SMcH/KS