

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE – 22 MARCH 2006

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£21,663.00
LESS SPEND TO DATE	£11,892.19
SUB-TOTAL	£9,770.81
PLUS MONEY RETURNED	£597.20
BALANCE REMAINING	£10,368.01

CATEGORY	SPEND TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Art and Cultural	£206.50	0.00
Community Association	0.00	0.00
Community Councils	£986.46	0.00
Community Safety	£157.00	0.00
Disability	£1,569.47	£1,666.30
Early Education and Childcare	£2,677.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	£218.34	0.00
Older People	£775.50	0.00
Social Inclusion	£79.00	0.00
Sport	£2,776.92	£50.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	£691.00	0.00
Young People	£1,755.00	0.00
TOTAL	£11,892.19	£1,716.30

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£8,651.71
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13 March 2006

SMcH/DL