

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE – 16 MARCH 2005

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2004/2005

FINANCIAL POSITION

Report by the Depute Chief Executive/Executive Director of Corporate Support

ANNUAL BUDGET	£20,385.00
LESS SPEND TO DATE	£14,459.25
BALANCE REMAINING	£5,925.75
PLUS MONEY RETURNED	£1,097.44
BALANCE REMAINING	£7,023.19

CATEGORY	SPEND TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Art and Cultural	£489.85	0.00
Community Association	0.00	0.00
Community Councils	£840.00	505.29
Community Safety	0.00	0.00
Disability	£3,189.39	0.00
Early Education and Childcare	£4,960.42	937.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	£150.00	101.15
Older People	£1,192.80	1,040.00
Social Inclusion	£56.00	0.00
Sport	£140.79	407.87
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	0.00
Young People	£3,440.00	4,031.88
TOTAL	£14,459.25	£7,023.19

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£0.00
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14 March 2005

SMcH/LM