

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE - 24 MARCH 2004

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2003/2004

FINANCIAL POSITION

Report by the Depute Chief Executive/Director of Corporate Resources

ANNUAL BUDGET	£16,332.00
LESS TOTAL VALUE OF GRANTS PAID TO DATE	£13,370.31
BALANCE REMAINING	£2,961.69

CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Art and Cultural	£246.00	0.00
Community Association	0.00	0.00
Community Councils	£569.93	0.00
Community Safety	0.00	0.00
Disability	£2,259.00	0.00
Early Education and Childcare	£4,698.25	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	0.00	0.00
Older People	£860.05	0.00
Social Inclusion	0.00	0.00
Sport	£1,237.08	£650.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	0.00	£350.00
Young People	£3,500.00	£698.00
TOTAL	£13,370.31	£1,698.00

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£1,263.69
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2 March 2004
SMcH/SR