

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE - 24 MARCH 2004

LOCAL COMMITTEE COMMUNITY GRANTS SCHEME - ALLOCATION FOR 2004/2005

Report by Depute Chief Executive/Director of Corporate Resources

1. PURPOSE OF REPORT

- 1.1** The purpose of this report is (i) to advise the Committee of the grant allocation for 2004/2005; and (ii) to advise the Committee of grant spend for the last two financial years.

2. BACKGROUND

- 2.1** The Policy and Resources Committee at its meeting held on 19 February 2004 considered a report on the proposed distribution of resources for the Council's Local Committee Community Grants Scheme 2004/05. A copy of this report is attached as Appendix A.

- 2.2** It was agreed at that meeting to:-

- (i) utilise the new formula as detailed in paragraph 3.6 of the report, to allocate resources in 2004/05;
- (ii) to approve Option 2 detailed in the report as a basis for grant allocation in 2004/05; and
- (iii) to request the Depute Chief Executive/Director of Corporate Resources to carry out a further review for 2005/06 allocations taking into account the 2004 Indices of Multiple Deprivation due around summer 2004 (paragraph 3.4 of the report refers).

- 2.3** Accordingly, the Local Committee allocation for the Kilmarnock South Local Committee for 2004/2005 is £20,385.

3. GRANT SPEND FOR THE LAST TWO YEARS

- 3.1** A breakdown of Community Grant spend for the last two financial years is detailed within Appendix B to this report.

4. POLICY IMPLICATIONS

- 4.1** The Grant Scheme will operate within the policy guidelines as detailed in the Council's procedures document - APB27 External Funding (January 2004), issued in accordance with the Code of Guidance on Funding External Bodies and Following the Public Pound.

5. LEGAL IMPLICATIONS - Nil.

6. FINANCIAL IMPLICATIONS

6.1 Any Community Grant awarded will require to be met from the total financial allocation for 2004/2005 being £20,385.

6. RECOMMENDATIONS

6.1 It is recommended that the Committee:-

- (i) note that the Community Grant allocation for the Committee for 2004/2005 is £20,385;
- (ii) note the grant spend, by category, for the last two financial years 2002/2003 and 2003/2004; and
- (iii) otherwise, note the contents of the report.

Fiona Lees
Depute Chief Executive/Director of Corporate Resources

25 February 2004

SMcH/SR

LIST OF BACKGROUND PAPERS

1. Scottish Indices of Multiple Deprivation 2003 copies of which are available from the Community Planning and Partnership Manager on (01563) 554602.

Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on Tel No (01563) 576135.

Implementation Officer: Sharon McHarg, Administrative Officer.

EAST AYRSHIRE COUNCIL

POLICY AND RESOURCES COMMITTEE – 19 FEBRUARY 2004

LOCAL COMMITTEE COMMUNITY GRANTS SCHEME – DISTRIBUTION OF RESOURCES 2004/05

Report by the Depute Chief Executive/Director of Corporate Resources

1 PURPOSE OF REPORT

- 1.1 To present to Committee for consideration the proposed distribution of resources for the Council's Local Committee Community Grants Scheme in 2004/05.

2. BACKGROUND

- 2.1 At the Emergency Powers Committee of 21 May 2003, Members agreed to maintain the status quo in respect of the formula utilised to determine the level of funding for financial allocation to the Local Committee Community Grants Scheme in 2003/04, taking into consideration inflationary costs.
- 2.2 Members also agreed to remit the Depute Chief Executive/Director of Corporate Resources to undertake a comprehensive analysis of the Scottish Indices of Multiple Deprivation (SIMD) 2003 and the results of the 2001 census; reporting back to the Policy and Resources Committee the implications for allocations within the Local Committee Community Grants Scheme for 2004/05.

3. ANALYSIS AND FINDINGS

- 3.1 The Scottish Indices of Multiple Deprivation (SIMD) 2003 gives every local authority ward in Scotland a deprivation criteria, ranking them from 1st, being the most deprived, to 1222 the least deprived.
- 3.2 The SIMD uses a number of factors to determine this ranking and these are listed under five thematic indicators, as follows:
- Income Deprivation
 - Employment Deprivation
 - Health Deprivation and Disability
 - Education, Skills and Training Deprivation
 - Geographical Access to Services.
- 3.3 Within East Ayrshire, the most deprived ward utilising this information is Dalmellington and the least deprived is Grange/Howard. A full list of the rankings is attached at Appendix 1.

- 3.4 In preparing the SIMD, the 2001 census information was not fully utilised therefore the Scottish Executive is currently preparing a 2004 Indices of Multiple Deprivation. It is anticipated that this document will be available around Summer 2004.
- 3.5 At the Development Services Committee of 21 October 2003, Members were advised that the available census 'ward' data does not correlate to the boundaries of the local authority electoral wards and therefore future statistical profiles will use census data, drawing comparisons where possible with electoral wards.
- 3.6 To allow the Council to allocate resources to the Local Committee Community Grants Scheme in 2004/05, and beyond, and noting that the previously agreed principal objective of the Scheme is to 'develop and put into practice a system of resource allocation which prioritises those most in need', it is proposed that the following information is used to prepare the formula for resource allocation in 2004/05:

Stage (i):

Older population	the number of people aged 60 and above
Children and young people	the number of children and young people under 25
Deprivation	a % weighting related to the combined ranking of the wards listed within the SIMD and within the local committee boundary.

Stage (ii):

The next stage is to apply the results of Stage (i) above in the proportion of the Total Financial Allocation available, i.e. £185,877, and in line with the priority rating deemed appropriate by Members for the three priorities, Older People, Children and Young People and Deprivation.

By way of illustrating the Options for Members, Appendix 2 shows allocations based on the following ratios:

Option 1	Deprivation - 34%	Older People - 33%	Children and Young People - 33%
Option 2	Deprivation - 60%	Older People - 20%	Children and Young People - 20%
Option 3	Deprivation - 100%	Older People - 0%	Children and Young People - 0%

- 3.7 It is further proposed that the previous additional statistical categories of Clothing and Footwear Grants, Rural population and Non Coalfield SIP/BNSF Designations are not calculated within the new formula as a range of income deprivation factors are used within the SIMD. Also, the category of geographical access to services takes into account issues of rurality and Scottish Executive funding is provided for purposes of additionality.

3.8 The preferred Option for the distribution of resources in 2004/05, maintaining the commitment previously agreed by Committee to 'develop and put into practice a system of resource allocation which prioritises those most in need', whilst giving equal recognition to the needs of older people and children and young people is considered to be Option 2.

4. POLICY IMPLICATIONS

4.1 The Grants Scheme will operate within the policy guidelines as detailed in the Council's procedures document - APB27 External Funding (January 2003), issued in accordance with the Code of Guidance on Funding External Bodies and Following the Public Pound.

5. LEGAL IMPLICATIONS

5.1 Nil

6. FINANCIAL IMPLICATIONS

6.1 The overall budget allocation for Local Committee Community Grants in 2003/04 was £180,464. This figure has been increased by 3% to £185,877, to meet inflation and appropriate allowance has been made for this in the 2004/05 budget estimates.

7. RECOMMENDATIONS

7.1 The Policy and Resources Committee is asked to:

- i) agree to utilise the new formula, as detailed at 3.6, to allocate resources in 2004/05;
- ii) consider the Options presented in Appendix 2 and endorse the proposal to utilise Option 2 as a basis for grant allocation in 2004/05;
- iii) request the DCE/DCR to carry out a further review for 2005/06 allocations taking into account the 2004 Indices of Multiple Deprivation information due around Summer 2004 (para 3.4 refers); and
- iv) otherwise, note the content of the report.

Fiona Lees
Depute Chief Executive/Director of Corporate Resources
9 February 2004

BACKGROUND PAPERS

Scottish Indices of Multiple Deprivation 2003.
Copies of which are available from the Community Planning and Partnership
Manager on 01563 554602.

IMPLEMENTATION OFFICER
Bill Walkinshaw, Administration Manager, 01563 576135

**EAST AYRSHIRE COUNCIL
COMMUNITY GRANTS REVIEW
SCOTTISH INDICES OF MULTIPLE DEPRIVATION (SIMD) 2003
WARD RANKING BY DEPRIVATION – TOTAL WARDS 1222**

Ward	Ranking
Dalmellington	46
Altonhill, Hillhead and Longpark	48
Onthank	53
Shortlees	62
Muirkirk, Lugar and Logan	87
New Cumnock	104
Auchinleck	119
Patna and Dalrymple	148
Drongan, Stair and Rankinston	198
Cumnock East	218
Hurlford	227
Catrine, Sorn and Mauchline East	237
Crookedholm, Moscow, Galston West and Hurlford	300
Ochiltree, Skares, Netherthird and Craigens	311
Kilmarnock Central West	328
Bellfield	352
South New Farm Loch	358
Riccarton	377
Newmilns	380
Cumnock West	420
Crosshouse, Gatehead and Knockentiber	486
North New Farm Loch and Dean	540
Stewarton Central	554
Mauchline	572
Kilmarnock Central East	582
Kilmarnock Central South	597
Galston East	602
Darvel	645
Kilmaurs and Stewarton South	765
Stewarton East and Dunlop	891
North Kilmarnock, Fenwick and Waterside	1000
Grange/Howard	1140

**EAST AYRSHIRE COUNCIL
COMMUNITY GRANTS REVIEW**

Existing Formula Plus Local Committee Community Grants Scheme Options for 2004/05

Local Committee	Allocation 2003/04	Comparative Allocation 2004/05 utilising existing methodology and 3% inflation	Option 1		Option 2		Option 3	
			34% Deprivation 33% Older People 60+ 33% Children & Young People		60% Deprivation 20% Older People 60+ 20% Children & Young People		100% Deprivation 0% Older People 60+ 0% Children & Young People	
	£	£	£	£	£	£	£	£
Northern	19,400	19,982	19,793	-189	17,008	-2,974	12,722	-7,260
North Kilmarnock	20,248	20,855	24,133	3,278	25,440	4,585	27,449	6,594
Central Kilmarnock	17,667	18,197	25,570	7,373	23,266	5,069	19,722	1,525
South Kilmarnock	16,332	16,822	19,830	3,008	20,385	3,563	21,240	4,418
Irvine Valley	26,817	27,622	28,196	574	28,196	574	28,197	575
Cumnock	54,952	56,600	48,354	-8,246	50,111	-6,489	52,814	-3,786
Doon Valley	25,048	25,799	20,001	-5,798	21,471	-4,328	23,733	-2,066
Total	£180,464	£185,877	£185,877		£185,877		£185,877	

APPENDIX II

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2002/2003 AND 2003/2004

FINAL POSITIONS

2002/2003			2003/2004		
ANNUAL BUDGET	£16,024.30		ANNUAL BUDGET	£16,332.00	
<u>CATEGORY</u>	VALUE OF GRANTS PAID IN 2002/2003	% OF BUDGET	<u>CATEGORY</u>	VALUE OF GRANTS PAID IN 2003/2004	% OF BUDGET
Arts and Cultural	£0.00	0%	Arts and Cultural	£246.00	1.51%
Community Association	£0.00	0%	Community Association	£0.00	0%
Community Councils	£345.00	2.15%	Community Councils	£569.93	3.49%
Community Safety	£0.00	0%	Community Safety	£0.00	0%
Disability	£1,449.00	9.04%	Disability	£2,259.00	13.83%
Early Education & Childcare	£3,427.15	21.39%	Early Education & Childcare	£4,698.25	28.77%
Economic Development	£0.00	0%	Economic Development	£0.00	0%
Environmental	£0.00	0%	Environmental	£0.00	0%
Ethnic Minorities	£0.00	0%	Ethnic Minorities	£0.00	0%
Health Issues	£0.00	0%	Health Issues	£0.00	0%
Heritage	£0.00	0%	Heritage	£0.00	0%
Leisure Activities	£130.85	0.82%	Leisure Activities	£0.00	0%
Older People	£990.00	6.18%	Older People	£860.05	5.27%
Social Inclusion	£3,000.00	18.72%	Social Inclusion	£0.00	0%
Sport	£3,717.24	23.20%	Sport	£1,237.08	7.57%
Tenants/Residents' Groups	£0.00	0%	Tenants/Residents' Groups	£0.00	0%
Unemployment	£0.00	0%	Unemployment	£0.00	0%
Women's Issues	£0.00	0%	Women's Issues	£0.00	0%
Young People	£2,965.06	18.50%	Young People	£3,500.00	21.43%
TOTAL	£16,024.30	100%	TOTAL	£13,370.31	81.87%
BALANCE	-	-	BALANCE	£2,961.69	18.13%

RANGE OF GRANTS GIVEN	£39.15 - £3,000.00
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RANGE OF GRANTS GIVEN	£30.60 - £3,000.00
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25 February 2004
SMcH/SR