

EAST AYRSHIRE COUNCIL**KILMARNOCK SOUTH LOCAL COMMITTEE - 25 JANUARY 2006****COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2005/2006****FINANCIAL POSITION****Report by the Depute Chief Executive/Executive Director of Corporate Support**

ANNUAL BUDGET	£21,663.00
LESS SPEND TO DATE	£10,665.32
SUB-TOTAL	£10,997.68
PLUS MONEY RETURNED	£458.00
BALANCE REMAINING	£11,455.68

CATEGORY	SPEND TO DATE	VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING
Art and Cultural	£206.50	0.00
Community Association	0.00	0.00
Community Councils	£986.46	0.00
Community Safety	0.00	0.00
Disability	£1,569.47	£600.00
Early Education and Childcare	£2,677.00	0.00
Economic Development	0.00	0.00
Environmental	0.00	0.00
Ethnic Minorities	0.00	0.00
Health Issues	0.00	0.00
Heritage	0.00	0.00
Leisure Activities	£218.34	0.00
Older People	£384.63	£390.87
Social Inclusion	£79.00	0.00
Sport	£2,776.92	0.00
Tenants/Residents Groups	0.00	0.00
Unemployment	0.00	0.00
Women's Issues	£512.00	0.00
Young People	£1,255.00	£500.00
TOTAL	£10,665.32	£1,490.87

PROJECTED BALANCE (If All Grants Are Approved At This Meeting)	£9,964.81
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10 January 2006

SMcH/SR