

## EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH AREA LOCAL COMMITTEE – 25 JANUARY 2006

### 2006/2007 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

#### Report By The Executive Director of Development & Property Services

#### 1. PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2006/2007 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the "highly desirable" schemes for structural maintenance of footways, or "desirable" options.

#### 2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

#### 3. PROPOSALS

- 3.1 At its meeting on 11 January 2006 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on the information currently available.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or are part of a rolling programme of treatment.

The *footway* programme is presented in a range of options. The inescapable schemes have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under "Highly Desirable Schemes". Other schemes identified but considered to have lower priority have been listed under "Desirable Schemes".

Should the Committee wish to promote any of the "desirable" schemes then "highly desirable schemes" to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

#### **4. FINANCIAL IMPLICATIONS**

- 4.1** The estimated cost of the combined programmes in the area is £186,846. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads Division's Revenue and Capital budget allocations, conditional on the final budget allocation.

#### **5. LINKS TO COMMUNITY PLAN**

- 5.1** A well maintained road network improves opportunities, community safety and the environment. The process communicates with, and involves the community.

#### **6. RECOMMENDATIONS**

- 6.1** It is recommended that the Committee:-
- (a) Note the 2006/2007 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Developments Services Committee.
  - (b) Approve the "highly desirable" schemes for the structural maintenance of footways.
  - (c) Note that any reduction in the anticipated budget would be accommodated by the Head of Roads & Transportation by reducing the programmes in an equitable manner.

**Jim Lavery**  
**Executive Director of Development & Property Services**

**AW/YK**  
**17 January 2006**

### **LIST OF BACKGROUND PAPERS**

#### **Appendix 1**

**For further information please contact Alastair Wyper on 01563 576310**

**EAST AYRSHIRE COUNCIL  
ROADS & TRANSPORTATION DIVISION**

**2006/2007 ROADS STRUCTURAL  
MAINTENANCE PROGRAMME**

**KILMARNOCK SOUTH  
LOCAL COMMITTEE AREA**

**AREA SUMMARY**

	<b>TOTAL</b>		
<b>CARRIAGEWAY RESURFACING</b>	<b>£113,729</b>		
<b>FOOTWAY RESURFACING</b>	<b>£73,117</b>	(Inescapable) £20,500	(Highly Desirable) £52,617
<b>SURFACE DRESSING</b>	<b>Nil</b>		
<b>GRAND TOTAL</b>	<b>£186,846</b>		

2006/2007 ROADS STRUCTURAL MAINTENANCE PROGRAMME

KILMARNOCK SOUTH  
LOCAL COMMITTEE AREA

PROGRAMME:- CARRIAGEWAY RESURFACING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
KILMARNOCK	DARNLEY DRIVE	Thin surf - Full Length	325	£7,394	
KILMARNOCK	CUNNINGHAME DR	Thin surf - No. 24 to Darnley Dr	370	£11,342	
KILMARNOCK	KELBURN PLACE	Thin surf - Full Length	500	£1,287	
KILMARNOCK	CAPRINGTON AVE	Thin surf - Roundabouts	150	£5,850	
KILMARNOCK	LAINSHAW AVE	Thin surf - Full Length	170	£4,481	
KILMARNOCK	OLD STREET	Thin surf - Full Length	90	£4,347	
KILMARNOCK	WILLOCK STREET	Thin surf - Full Length	60	£4,644	
KILMARNOCK B7072	HURLFORD ROAD	Various Sections	475	£74,385	
					£113,729

PROGRAMME:- CARRIAGEWAY SURFACE DRESSING

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
					Nil

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
<b>INESCAPABLE</b>					
KILMARNOCK	LAINSHAW AVENUE	Widening at crescent access road opp. Nos. 9 to 37	90	£7,676	
KILMARNOCK	SPEY AVENUE	Odd numbers from Jct Beauly Crescent to 25 Deveron Road	167	£7,685	
KILMARNOCK	SUNNYSIDE ROAD	Shortlees Road to Sunnyside Square - Even numbers only	101	£5,139	£20,500

<b>HIGHLY DESIRABLE</b>				Estimate	TOTAL
KILMARNOCK	AYR ROAD	Bus stop Area plus extend work from previous year.	160	£11,361	
KILMARNOCK	CRAIGIE ROAD	Craigie Place to Old Street - west footway (Ward 16)	220	£9,854	
KILMARNOCK	GRAMPIAN ROAD	Opposite No. 80 to end of cul de sac - verge side	140	£1,733	
KILMARNOCK	LORENY DRIVE	No. 112 to No. 136 including opposite corner at cul de sac	83	£5,717	
KILMARNOCK	TINTO AVENUE	Jct. Loudoun Avenue to jct. Nevis Place	116	£8,804	
KILMARNOCK	TURNBERRY DRIVE	No. 141 to jct. Mosshead Road	98	£6,891	
KILMARNOCK	OLD STREET LANE	Old Street to end of landscaped area	48	£3,404	
KILMARNOCK	OLD STREET LANE	Slurry Seal - Steps at Campbell Street to end of building	35	£109	
KILMARNOCK	CRAIGIE ROAD	Slurry Seal - Treesbank Road to Craigie Road Motors	54	£589	
KILMARNOCK	TREESBANK ROAD	Slurry Seal - Craigie Road to rear of Craigie Road Motors	56	£611	
KILMARNOCK	SHORTLEES ROAD	Slurry Seal - Perimeter of Bus terminus	141	£1,599	
KILMARNOCK	TREESWOODHEAD ROAD	Slurry Seal - No. 1 to No. 33	135	£1,944	£52,617
					£73,117

<b>DESIRABLE</b>				Estimate	TOTAL
KILMARNOCK	METHVEN AVENUE	Treeswoodhead Road to Broomhill Road East	156	£10,817	
KILMARNOCK	KINLOCH ROAD	No. 30 to No. 44	115	£7,679	
KILMARNOCK	TINTO AVENUE	Jct. Loudoun Avenue to footpath at school	110	£8,005	
KILMARNOCK	BRIDGEHOUSEHILLROAD	No. 1 to Jct. Commonhead Road	198	£8,869	
KILMARNOCK	CAMPBELL STREET	No. 79 to Bickets Garage	124	£7,656	
KILMARNOCK	CAPRINGTON AVENUE	South footpath - Remainder to Ayr Road	113	£9,308	
KILMARNOCK	CRAIGIE RD/BRUCE CRES	Treesbank Road to Bruce Street - crescent & main road	170	£8,930	
KILMARNOCK	CRAIGIE ROAD	Craigie Avenue to Jeffrey Street - east footway	105	£4,902	
KILMARNOCK	DUNGAVEL ROAD	Tinto Avenue to Treeswoodhead Road- odd numbers - Full length	127	£6,468	
KILMARNOCK	DUNGAVEL ROAD	Tinto Avenue to Treeswoodhead Road- even numbers - Full length	140	£7,133	
KILMARNOCK	GRAMPIAN ROAD	No. 80 to No. 70 - housing side	168	£9,637	
KILMARNOCK	GRAMPIAN ROAD	Opposite No. 17 to No. 80 - verge side	150	£4,249	
KILMARNOCK	KINLOCH ROAD	Remainder	200	£10,177	
KILMARNOCK	KNOWEHEAD ROAD	No. 50 to No. 64 (& remainder)	143	£9,322	
KILMARNOCK	LORENY DRIVE	No. 55 to No. 87	129	£8,710	
KILMARNOCK	LORENY DRIVE	Remainder - odd numbers	710	£46,301	
KILMARNOCK	METHVEN AVENUE	Remainder	810	£53,006	
KILMARNOCK	PENTLAND ROAD	Resurface as required	48	£3,404	
KILMARNOCK	SPEY AVENUE	Even numbers from Jct Beauly Crescent to 23 Deveron Road	165	£7,593	
KILMARNOCK	SUNNYSIDE ROAD	Shortlees Road to Sunnyside Square - Odd numbers only	101	£5,139	
KILMARNOCK	SUNNYSIDE ROAD	Shortlees Square East - cul de sac - full length both sides.	144	£7,327	
KILMARNOCK	TINTO AVENUE	Jct. Whatriggs Road to Lochnagar Road including incl. Crescent & main drive.	362	£24,165	
KILMARNOCK	TINTO AVENUE	Jct. Nevis Place to jct. Dungavel Road	328	£22,121	
KILMARNOCK	TURNBERRY DRIVE	Mosshead Road to jct. Broomhill Road West	270	£18,905	
KILMARNOCK	TURNBERRY DRIVE	Jct. Broomhill Road West to access to garage centre	270	£18,905	
KILMARNOCK	TWEED CRESCENT	No. 12 to Deveron Road including crosspath	103	£5,241	