

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE – 26 JANUARY 2005

2005/2006 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

Report By The Executive Director of Development & Property Services

1. PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2005/2006 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the "highly desirable" schemes for structural maintenance of footways, or "desirable" options.

2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as "inescapable", "highly desirable" and "desirable".
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

3. PROPOSALS

- 3.1 At its meeting on 14 December 2004 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on expenditure in the current year.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *surface dressing* programme is also inescapable in its entirety, since most of this work is top dressing of roads which were prepared earlier this year, or part of a rolling programme of treatment for unclassified routes.

The *footway* programme is presented in a range of options. The inescapable schemes, have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under "Highly Desirable Schemes". Other schemes identified but considered to have lower priority have been listed under "Desirable Schemes".

Should the Committee wish to promote any of the "desirable" schemes then "highly desirable schemes" to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

4. FINANCIAL IMPLICATIONS

- 4.1** The estimated cost of the combined programmes in the area is £123,519. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads and Transportation Capital Budget, conditional on the final budget allocation.

5. RECOMMENDATIONS

- 5.1** It is recommended that the Committee:-

- (a) Note the 2005/2006 Roads and Footways Structural Maintenance Programmes for "inescapable" schemes approved by the Developments Services Committee.
- (b) Approve the "highly desirable" schemes for the structural maintenance of footways.
- (c) Note that any reduction in the anticipated budget would be accommodated by the Head of Roads & Transportation by reducing the programmes in an equitable manner.

Jim Lavery
Executive Director of Development & Property Services

AW/YK
18 January 2005

LIST OF BACKGROUND PAPERS

Appendix 1

For further information please contact Alastair Wyper on 01563 576310

**EAST AYRSHIRE COUNCIL
ROADS & TRANSPORTATION DIVISION**

**2005/2006 ROADS STRUCTURAL
MAINTENANCE PROGRAMME**

**KILMARNOCK SOUTH
LOCAL COMMITTEE AREA**

AREA SUMMARY

	TOTAL		
CARRIAGEWAY RESURFACING	£52,500		
FOOTWAY RESURFACING	£71,019	(Inescapable) £34,462	(Highly Desirable) £36,557
SURFACE DRESSING	Nil		
GRAND TOTAL	£123,519		

2005/2006 ROADS STRUCTURAL MAINTENANCE PROGRAMME

**KILMARNOCK SOUTH
LOCAL COMMITTEE AREA**

PROGRAMME :- CARRIAGEWAY RESURFACING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
INESCAPABLE					
KILMARNOCK	CAMPBELL STREET	Fire Station to R. IRVINE	150 m	£18,750	
KILMARNOCK	DUNDONALD ROAD	Roundabout to School entrance	900 m	£33,750	
					£52,500

PROGRAMME :- CARRIAGEWAY SURFACE DRESSING

TOWN /ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	TOTAL
					£0

TOWN /ROUTE	LOCATION	Section	Nominal Length	Estimate	TOTAL
INESCAPABLE					
* KILMARNOCK	KINLOCH ROAD	Crescent area including corner widening	156 m	£19,065	
KILMARNOCK	TURNBERRY DRIVE	Knowhead junction at wide grassed area inside & outside paths	240 m	£15,398	£34,462

HIGHLY DESIRABLE					
EARLSTON	C120	North Footway	128 m	£5,273	
KILMARNOCK	AYR ROAD	Townend Road towards Kilmarnock	150 m	£7,006	
KILMARNOCK	CRAIGIE ROAD	No. 2 Methven Avenue to Bruce Street (East side)	159 m	£7,251	
KILMARNOCK	SUNNYSIDE ROAD	Knockmarloch Drive to Sunnyside Square both sides	200 m	£9,533	
KILMARNOCK	TURNBERRY DRIVE	No.100 to Access to Garage centre at No.108	65 m	£4,057	
KILMARNOCK	HURLFORD ROAD	Slurry Seal - Kinloch Road to Haining Avenue	395 m	£3,437	£36,557
					£71,019

DESIRABLE					
KILMARNOCK	TINTO AVENUE	Whatriggs Road to Lochnagar Road including crescent section	253 m	£15,841	
EARLSTON	C120	South Footway	122 m	£5,026	
KILMARNOCK	CAPRINGTON AVENUE	South footpath - Remainder to Ayr Road	144 m	£9,675	
KILMARNOCK	CRAIGIE ROAD	Bruce Street to Craigie Avenue (East Side)	105 m	£4,778	
* KILMARNOCK	KNOWEHEAD ROAD	No. 50 to No. 64	107 m	£6,130	
* KILMARNOCK	LORENY DRIVE	No. 55 to No. 87	123 m	£7,722	
KILMARNOCK	OLD STREET LANE	Old Street to Campbell Street	68 m	£2,732	
KILMARNOCK	SUNNYSIDE ROAD	Shortlees Road to Sunnyside Square both sides	280	£13,346	
KILMARNOCK	CAMPBELL STREET	No. 79 to Bickets Garage	125 m	£5,554	
KILMARNOCK	CAPRINGTON AVENUE	North footpath - Ayr Road top steps & opposite Nos 10 to 24 Marchdyke Crescent	122 m	£7,431	
* KILMARNOCK	PENTLAND ROAD	Resurface as required	100 m	£4,677	