

## EAST AYRSHIRE COUNCIL

### KILMARNOCK SOUTH AREA LOCAL COMMITTEE – 24 JANUARY 2007

#### 2007/2008 PROGRAMME OF STRUCTURAL MAINTENANCE OF ROADS & FOOTWAYS

#### Report by the Acting Executive Director of Development and Property Services

### 1 PURPOSE OF REPORT

- 1.1 To advise the Committee of the 2007/2008 Roads and Footways Structural Maintenance Programmes for the 'inescapable' schemes approved by the Development Services Committee.
- 1.2 To seek the Committee's approval of the 'highly desirable' schemes for structural maintenance of footways, or 'desirable' options.

### 2. BACKGROUND

- 2.1 At its meeting on 25 April 1996 the Development Services Committee determined that the annual structural maintenance programme should contain a range of proposals with priorities defined as 'inescapable', 'highly desirable and 'desirable'.
- 2.2 The inescapable programme would be approved by the full Committee. The options for the remainder to be presented to the Local Committees to consider in relation to local needs.

### 3. PROPOSALS

- 3.1 At its meeting on 9 January 2007 the Development Services Committee noted that preliminary allocations have been made to the structural maintenance items based on the information currently available.

The Committee also agreed that any reduction in the anticipated structural maintenance budget would be accommodated by reducing the programmes accordingly. This would be achieved as far as practicable by an equal reduction across all Local Committee areas.

For *carriageway* resurfacing the whole of the allocation is taken up by essential, inescapable schemes, for which interim repairs are no longer an economic or feasible option.

The *footway* programme is presented in a range of options. The inescapable schemes have been approved by the full Development Services Committee.

The remainder of the schemes are presented to this Committee to consider the most appropriate programme to suit local needs. The ones considered to have higher priority have been listed under 'Highly Desirable Schemes'. Other schemes identified but considered to have lower priority have been listed under 'Desirable Schemes'.

Should the Committee wish to promote any of the 'desirable' schemes then 'highly desirable schemes' to the equivalent value will require to be deleted by the Committee to keep within the overall budget.

#### **4. FINANCIAL IMPLICATIONS**

**4.1** The estimated cost of the combined programmes in the Area is £135,198. This will be contained within the structural maintenance allocation for carriageways and footways within the Roads Divisions revenue and capital budget allocations, conditional on the final budget allocation.

#### **5. LINKS TO COMMUNITY PLAN**

**5.1** A well maintained road network improves opportunities, community safety and the environment. The process communicates with, and involves the community.

#### **6. RECOMMENDATIONS**

**6.1** It is recommended that the Committee:-

- (a) Note the 2007/2008 Roads and Footways Structural Maintenance Programmes for 'inescapable' schemes approved by the Development Services Committee.
- (b) Approve the 'highly desirable' schemes for the structural maintenance of footways.
- (c) Note that any reduction in the anticipated budget would be accommodated by the Acting Head of Roads & Transportation by reducing the programmes in an equitable manner.

**Jim Kane**

**Acting Executive Director of Development and Property Services**

AW/SC

14 December 2006

#### **LIST OF BACKGROUND PAPERS**

Appendix 1

For further information on this report, please contact Alastair Wyper, Chief Engineer, Operations (Tel 01563 576310)

Implementation Officer: Alastair Wyper

**EAST AYRSHIRE COUNCIL  
ROADS & TRANSPORTATION DIVISION**

**2007/2008 ROADS STRUCTURAL  
MAINTENANCE PROGRAMME**

**KILMARNOCK SOUTH  
LOCAL COMMITTEE AREA**

**AREA SUMMARY**

	<b>TOTAL</b>		
<b>CARRIAGEWAY RESURFACING</b>	<b>£62,912</b>		
<b>FOOTWAY RESURFACING</b>	<b>£72,286</b>	(Inescapable) £8,578	(Highly Desirable) £63,708
<b>SURFACE DRESSING</b>	<b>Nil</b>		
<b>GRAND TOTAL</b>	<b>£135,198</b>		

## PROGRAMME:- CARRIAGEWAY SURFACING

TOWN/ROUTE	LOCATION	<i>Sub-Total</i>	SECTION	LENGTH	ESTIMATE	COST
KILMARNOCK	NEW STREET	£10,332	Old Street to Factory gates	70	£10,332	
KILMARNOCK	KEN ROAD	£4,468	Haining Ave to Tweed Cresc	169	£4,468	
KILMARNOCK	DEVERON RD	£7,020	Full Length	260	£7,020	
KILMARNOCK	H/FORD SERVICE RD	£14,625	Kinloch Rd to Strathy Pl	650	£14,625	
KILMARNOCK	TWEED CRES	£3,555	Full Length	142	£3,555	
KILMARNOCK	CARRON AVE	£22,913	Full Length	975	£22,913	
						£62,912

## PROGRAMME:- FOOTWAY RESURFACING

## LOCAL COMMITTEE AREA

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
INESCAPABLE					
KILMARNOCK	TWEED CRESCENT	No 12 to Jct Deveron Rd	103	£8,578	
					£8,578

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
HIGHLY DESIRABLE					
KILMARNOCK	TINTO AVENUE	Jct Whatriggs to No 29	180	£12,765	
KILMARNOCK	DUNGAVEL RD	Jct Lomond Road to Jct Treeswoodhead Rd	61.7	£4,808	
KILMARNOCK	DUNGAVEL RD	Jct Tinto Ave to Jct Lomond Rd	92.8	£6,776	
KILMARNOCK	BRIDGEHOUSEHILL RD	No 5 to Jct Commonhead Rd	162	£10,402	
KILMARNOCK	LORENY DRIVE	No 55 to No 87	129	£12,210	
KILMARNOCK	CENTRAL AVENUE	Jct Blacksyke Ave to Jct Caprington Ave	113	£4,778	
KILMARNOCK	MARCHDYKE CRES	Jct Townend Rd to Jct Damhead Rd	93.6	£3,849	
KILMARNOCK	CAMPBELL STREET	No 79 to Bickets Garage	124	£8,120	
					£63,708
					£72,286

TOWN/ROUTE	LOCATION	SECTION	LENGTH	ESTIMATE	COST
DESIRABLE					
KILMARNOCK	DUNGAVEL ROAD	Tinto Avenue to Treeswoodhead Road - Even nos- full length	140	£12,850	
KILMARNOCK	TINTO AVENUE	Jct Loudoun Ave to footpath at School	110	£11,246	
KILMARNOCK	TINTO AVENUE	No 29 to Lochnagar Road inc Cres and Main Drive	360	£33,119	
KILMARNOCK	TINTO AVENUE	Jct Nevis Place to Jct Dungavel Road	328	£30,148	
KILMARNOCK	TURNBERRY DRIVE	Mosshead Road to No 116	159	£16,751	
KILMARNOCK	TURNBERRY DRIVE	Jct Broomhill Road West to No 110A	80	£10,295	
KILMARNOCK	CAPRINGTON AVENUE	South footpath remainder to Ayr Road	113	£7,795	
KILMARNOCK	KNOWHEAD ROAD	No 50 to No 64	143	£13,011	
KILMARNOCK	LORENY DRIVE	No 87 to No 117	140	£13,620	
KILMARNOCK	LORENY DRIVE	No 117 to No 145	140	£13,620	
KILMARNOCK	LORENY DRIVE	No 145 end of footway	120	£11,570	
KILMARNOCK	METHVEN AVENUE	73 Treeswoodhead Road to 4 Broomhill Road East	156	£14,677	
KILMARNOCK	METHVEN AVENUE	Remainder	810	£70,405	
KILMARNOCK	SUNNYSIDE ROAD	Shortlees Square East - cul de sac - full length both sides	144	£9,734	
KILMARNOCK	DEVERON ROAD	Opp Jct Luce Ave to Jct Kinloch Rd	95.2	£7,232	
KILMARNOCK	GRAMPIAN ROAD	No 90 to No 70 & kerb other side	168	£16,941	
KILMARNOCK	KINLOCH ROAD	No 30 to No 44	115	£11,243	
KILMARNOCK	KINNLOCH ROAD	No 2 to No 12 & No 7 to No 17	200	£17,989	
KILMARNOCK	SPEY AVENUE	Even nos from Jct Beauly Crescent to 23 Deveron Road	165	£13,974	
KILMARNOCK	TEITH PLACE	No2 to No 28	106.1	£6,561	