

# grant assessment form

<b>1</b>	<b>Purpose of the group</b>	
		To develop and manage Ardbeg Community Centre by supporting and providing a range of social, recreational and educational groups and activities.
<b>2</b>	<b>Purpose of the grant</b>	
		To take 23 + 14 other community members on a weekend trip to Blackpool. Providing bed, breakfast and evening meal at a cost of £2849, providing transport to and from Blackpool.  The grant was assessed on the basis of the 23 individuals covered by the group's constitution.
<b>3a</b>	<b>How many people are on the group's Management Committee?</b>	13
<b>3b</b>	<b>What is the group's total membership?</b>	120
<b>3c</b>	<b>How many people in the group would benefit from the grant?</b>	37
<b>3d</b>	<b>How many people usually attend the group?</b>	40
<b>3e</b>	<b>How many people are expected to attend?</b>	40/50
<b>4</b>	<b>How will the grant develop the group/organisation or benefit the local community?</b>	
		Grant will allow community members to participate in a holiday they may otherwise not be able to have

5	<b>Total cost of project</b>		<b>£3649</b>	6	<b>Recommendation</b>	
	<b>Amount of grant requested</b>		<b>£3249</b>		<b>Support</b>	<input checked="" type="checkbox"/>
	<b>Bank Balance(s)</b>	<b>Date 6.4.06</b>	<b>£429.95</b>		<b>Refuse</b>	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded				<b>Defer</b>	<input type="checkbox"/>
	<b>Cash in hand</b>	<b>Date</b>	<b>£</b>		<b>Amount Recommended</b>	<b>£1000</b>
	<b>Name of other funding source</b>				<b>Reason for recommendation</b>	
	<b>Amount and date of grant</b>				<p>The application is for 37 people only 23 of whom are covered by the group's constitution. The grant was assessed on the basis of 23 people. The group has raised no income in the year 05/06 either by fundraising, subscription or membership and rely entirely on grant aid. The group are contributing £17.39 per head for each of the 23 people. The individuals seem to be making no contribution. Given that this is a holiday and not attendance at an event etc., this seems unreasonable. The council currently supports a holiday project that provides low cost holidays. The trip is for 3 nights and the per capita costs are quite high.</p> <p>It is not unreasonable to suggest that participants contribute to the cost of their holiday.</p> <p><u>Costing</u></p> <p>Total cost per head £89.62 including transport. Recommended grant £1000 = £43.48 per capita Funding should be subject to the group finding an alternative source of funding for future trips.</p>	
<b>£</b>	<b>Date</b>					

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

8 **Does the project represent value for money?** Yes  No

9 **If there are any revenue implications how will they be met in future years?**

Future trips should be funded from alternative sources.

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="checkbox"/>	Cumnock Area	<input type="checkbox"/>	Kilmarnock Central	<input type="checkbox"/>	Northern Area
<input type="checkbox"/>	Doon Valley	<input type="checkbox"/>	Kilmarnock South	<input type="checkbox"/>	Other areas outwith East Ayrshire
<input type="checkbox"/>	Irvine Valley	Method of Division			
<input checked="" type="checkbox"/>	Kilmarnock North	<input type="text"/>			

**All questions on this form must be completed**