

grant assessment form

1	Purpose of the group	
	To promote the sport of football with children aged 9-19.	
2	Purpose of the grant	
	To purchase new football strips for the under 15 and under 19 teams, to put new drains and maintain the football park, purchase of training equipment and match balls and to purchase new 11 aside goal posts. Costs: Football strips (£750), Drains and upkeep of park (£700), Training equipment (£375), Balls (£150), Goal posts (£750). Total: £2725	
3a	How many people are on the group's Management Committee?	12
3b	What is the group's total membership?	36
3c	How many people in the group would benefit from the grant?	36
3d	How many people usually attend the group?	12
3e	How many people are expected to attend?	n/a
4	How will the grant develop the group/organisation or benefit the local community?	
	The grant will develop the organisation by allowing the participants to develop their skills with new training equipment and providing young people in the community the opportunity to play football as well as improving the playing facilities of the club.	

5	Total cost of project		£2725	6	Recommendation	
	Amount of grant requested		£1500		Support	<input checked="" type="checkbox"/>
	Bank Balance(s)	Date 14 th Feb 06	£1231.19		Refuse	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded					
	Cash in hand	Date 11 th Mar 06	£86		Defer	<input type="checkbox"/>
	Name of other funding source				Amount Recommended	£1291.50
Ladbrokes			Reason for recommendation			
Hillhead Tavern			The recommendation is to support the application to the sum of £1291.50. The grant will be used to develop a very pro-active club and develop the players at that club. The training equipment will enable the coaches to deliver better quality coaching sessions to the clubs players and the strips will ensure the teams have appropriate kit whilst playing in leagues and cup competitions. The club have taken a pro-active approach to development and fund raising. They have sourced sponsorship to help with the project costs as well as targeting external funding for other projects. They are going on a tour this summer and have raised the majority of the £13000 by a range of fundraising activities. This approach ensures that the club develop whilst ensuring sustainability and this is why the recommendation is to support the application. The amount recommended has taken into consideration the number of members from outwith East Ayrshire.			
Amount and date of grant						
£500: Ladbrokes		Already Received				
£500: Hillhead Tavern		Awaiting Decision				

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

Current funds will be used for the day to day running of the club as well as towards a Tournament at which the club are to play at in Barcelona in June. The club and its members have fundraised for this tournament tirelessly to raise £13000 for this trip.

8 **Does the project represent value for money?** **Yes** **No**

9 **If there are any revenue implications how will they be met in future years?**

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text"/>	Cumnock Area	<input type="text" value="11 (£459)"/>	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text" value="5 (£208.50)"/>	Other areas outwith East Ayrshire
<input type="text" value="3 (£124.50)"/>	Irvine Valley	Method of Division			
<input type="text" value="17 (£708)"/>	Kilmarnock North	<input type="text"/>			

All questions on this form must be completed