

grant assessment form

1	Purpose of the group	
	To integrate those with a disability into the community by providing activities which bring together disabled people and able bodied people.	
2	Purpose of the grant	
	To assist towards the annual club holiday.	
3a	How many people are on the group's Management Committee?	10
3b	What is the group's total membership?	40
3c	How many people in the group would benefit from the grant?	20
3d	How many people usually attend the group?	35
3e	How many people are expected to attend?	35
4	How will the grant develop the group/organisation or benefit the local community?	
	The holiday provides a much needed break from routine and gives a focus to the group.	

5	Total cost of project		£ 5380.00
	Amount of grant requested		£ 3380.00
	Bank Balance(s)	Date 4 th July 2005	£ 7933.00
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
	Name of other funding source		
	Amount and date of grant		
	£	Date	

6	Recommendation	
	Support	✓
	Refuse	
	Defer	
	Amount Recommended	£ 2700.00
	Reason for recommendation	
	The group have had a smaller response to their fundraising this year.	
	They have 2 less members on the holiday than stated in the application, but they do have a reasonable reserve.	

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	The group have left themselves a reserve of £2100 and the rest of the balance is towards the year's running costs (Including a return of £700 under spend on a grant).

8	Does the project represent value for money?	Yes ✓	No
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9	If there are any revenue implications how will they be met in future years?

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

<input type="text"/>	Cumnock Area	£1080 8 members	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	£1350 10 members	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley		Method of Division		
£270 2 members	Kilmarnock North		As a percentage of the participants		

All questions on this form must be completed