

# grant assessment form

**1 Aims and objectives of the organisation**

The group offers social opportunities for young adults with learning disabilities from throughout East Ayrshire. It meets weekly at Balmoral Road Centre and is run on a voluntary basis.

**2 Purpose of the grant (including breakdown of costs)**

The grant would financially assist the group's annual Easter holiday. This shall be to either Letterkenny or Fivemiletown in Ireland for a period of 8 days (quoted same price). This, with costs overleaf, would amount to approximately £402 per head.

**3a How many people are on the organisation's Management Committee?** 5

**3b What is the organisation's total membership?** 25

**3c How many members usually attend the organisation's meetings or events?** 25

**3d How many members of the organisation would benefit from the grant?** 25

**3e How many members of the community would benefit from the grant?** 25

**4 How will the grant :-  
(a) develop the organisation; or**

The grant will provide an opportunity for young people to interact with peers over a week long period. This will provide an opportunity for "normal" social activity for individuals and respite for carers over this period.

**(b) benefit the local community.**

5	<b>Total cost of project</b>		£ 10,060
	<b>Amount of grant requested</b>		£ 4,460
	<b>Bank Balance(s)</b>	<b>Date</b> 05.06.06	£ 3,029.46
	Where the group has more than one bank account all balances should be recorded		
	<b>Cash in hand</b>	<b>Date</b> Sept '06	£ 1.48
<b>Value of any other financial assets</b>		<b>Date</b> 5.6.06	£ 3029.46
<b>Name of other funding sources</b>			
<b>Amount and date of grant</b>			
£		Date	

6 **If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The funds present contribute towards weekly travel budgets and the purchase of materials for ongoing club activities.

7 **Recommendation**

**Support**

**Refuse**

**Defer**

**Amount Recommended** £ 3140.00 Equivalent of £125.60 per head

**Reason for recommendation**

See appendix

Management Risk Ranking <b>L</b> / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking <b>L</b> / M / H Applications with a <b>HIGH</b> ranking are not recommended for support
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8 **If there are any revenue implications how will they be met in future years?**

None

9 **Does the project represent value for money?** Yes  No

( If consider cost of respite care )

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central	1	Below 5% £125.60 split between other 4 committees	4%
Kilmarnock North	9	£1161.80	36%
Kilmarnock South	3	£408.20	12%
Irvine Valley	5	£659.40	20%
Northern Area	7	£910.60	28%
Other areas outwith EA			
Method of Division			

All questions on this form must be completed

## **Appendix**

### **CG3441 - St. Marnock Youth Club**

The project appears to be a realistic undertaking for the group and it has previous experience of organising and successfully delivering similar excursions.

The group is willing to contribute over half of all costs, which if this assessment is agreed upon, will see them contributing in the region of two thirds of all costs. Individuals shall pay £250+ per head which itself constitutes a considerable outlay. Thus the voluntary work of the management committee and carers should be considered in this venture as their duties will continue during the trip.

The excursion provides the young adults with an opportunity to share a group experience with their peers, which due to the profile of the group, takes on a different form to young adults without support needs organising a similar excursion.

The suggested amount has been based on a £4 daily budget for lunch and £5 daily budget for activities. This difference from the group's projected costs have been deducted from the group's requested amount, leaving a total of £3140. This amounts to a grant of £125.60 per head for the excursion.

Finally, it may be suggested that the group use this opportunity to offer informal learning to individuals. Each member currently keeps track of payments in a record book, however with the aid of carers the young adults may, as far as possible, play a role in organising the programme for this excursion. Linking to similar groups in Ireland for an afternoon may also allow the group to forge links and share experience with an Irish group sharing similar aims. These suggestions could be a possible condition of council assistance.