

grant assessment form

1 Aims and objectives of the organisation

The group provides social interaction and play opportunities for pre-school children from New Farm and surrounding areas to aid their development.

The group allows parents of young children to meet socially and actively assist in the group's activities.

2 Purpose of the grant (including breakdown of costs)

The majority of the grant (£769.88) shall be used to provide new play equipment for the children. The remainder of the money has been requested to assist with running costs and to fund a morning trip to a local children's play centre (£645).

3a How many people are on the organisation's Management Committee? 7

3b What is the organisation's total membership? 37

3c How many members usually attend the organisation's meetings or events? 25/session

3d How many members of the organisation would benefit from the grant? 37+parents

3e How many members of the community would benefit from the grant? 37+parents

**4 How will the grant :-
(a) develop the organisation; or**

Grant shall provide more materials to allow parents to provide pre-school education for their children.

(b) benefit the local community.

The grant shall benefit local community by improving provision and resources in the group for current membership and for future members.

5	Total cost of project		£ 1414.88
	Amount of grant requested		£ 1200
	Bank Balance(s)	Date 18.10.06	£ 585.24
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date 20.8.06	£ 35.00
Value of any other financial assets		Date	£
Name of other funding sources			
None for this project : previous unrelated grant TSB			
Amount and date of grant			
£		Date	

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	£214.88 of current cash will be contributed to costs; remainder of monies for running of group and hall hire costs. Funds have also been used to finance first aid courses for adults.

7	Recommendation		
	Support	<input checked="" type="checkbox"/>	
	Refuse	<input type="checkbox"/>	
	Defer	<input type="checkbox"/>	
	Amount	£ 1160.00	
Recommended			
Reason for recommendation			
A lesser amount has been recommended as it is considered that 17 aprons would be required rather than 25 requested for any one meeting as the number of group members can fluctuate due to absences and also children would be doing a number of different activities simultaneously.			
Management Risk Ranking	<u>L</u> / M / H	Child Protection Risk Ranking	<u>L</u> / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.		Applications with a HIGH ranking are not recommended for support	

8	If there are any revenue implications how will they be met in future years?
	None

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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	Nos	Amount	%
Cumnock Area			
Doon Valley			
Kilmarnock Central	3	£62.70	8%
Kilmarnock North	32	£1003.25	87%
Kilmarnock South	2	£94.05	5%
Irvine Valley			
Northern Area			
Other areas outwith EA			
Method of Division	By membership list		

All questions on this form must be completed